



Senate Bill No. 1801

June Special Session, Public Act No. 09-1

**AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM
ENDING JUNE 30, 2011, AND MAKING APPROPRIATIONS
THEREFOR.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

Section 1. (*Effective July 1, 2009*) The following sums are appropriated for the annual period as indicated for the purposes described.

GENERAL FUND

2009- 2010

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LEGISLATIVE

LEGISLATIVE MANAGEMENT

Personal Services	43,719,641
Other Expenses	16,890,317
Equipment	984,500
Flag Restoration	50,000
Minor Capital Improvements	1,200,000
Interim Salary/Caucus Offices	567,500
Redistricting	300,000
Connecticut Academy of Science and Engineering	200,000

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Old State House	600,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Interstate Conference Fund	382,875
AGENCY TOTAL	64,894,833

AUDITORS OF PUBLIC ACCOUNTS	
Personal Services	12,017,107
Other Expenses	795,510
Equipment	50,000
AGENCY TOTAL	12,862,617

COMMISSION ON AGING	
Personal Services	358,998
Other Expenses	55,516
AGENCY TOTAL	414,514

PERMANENT COMMISSION ON THE STATUS OF WOMEN	
Personal Services	725,502
Other Expenses	156,179
Equipment	1,000
AGENCY TOTAL	882,681

COMMISSION ON CHILDREN	
Personal Services	727,758
Other Expenses	157,324
AGENCY TOTAL	885,082

LATINO AND PUERTO RICAN AFFAIRS COMMISSION	
Personal Services	464,124
Other Expenses	60,501
AGENCY TOTAL	524,625

AFRICAN-AMERICAN AFFAIRS COMMISSION	
Personal Services	323,403

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Other Expenses	30,724
AGENCY TOTAL	354,127

ASIAN PACIFIC AMERICAN AFFAIRS
COMMISSION

Personal Services	49,810
Other Expenses	10,000
Equipment	5,000
AGENCY TOTAL	64,810

TOTAL	80,883,289
LEGISLATIVE	

GENERAL GOVERNMENT

GOVERNOR'S OFFICE

Personal Services	2,631,374
Other Expenses	236,995
Equipment	95
AGENCY TOTAL	2,868,464

SECRETARY OF THE STATE

Personal Services	1,650,000
Other Expenses	843,884
Equipment	100
Commercial Recording Division	7,934,721
AGENCY TOTAL	10,428,705

LIEUTENANT GOVERNOR'S OFFICE

Personal Services	400,000
Other Expenses	44,300
Equipment	100
AGENCY TOTAL	444,400

ELECTIONS ENFORCEMENT COMMISSION

Personal Services	1,581,631
Other Expenses	314,058

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Equipment	24,985
Citizens' Election Fund Administration Account	3,000,000
AGENCY TOTAL	4,920,674

OFFICE OF STATE ETHICS

Personal Services	1,536,526
Other Expenses	239,017
Equipment	16,500
Judge Trial Referee Fees	20,000
Reserve for Attorney Fees	26,129
Information Technology Initiatives	50,000
AGENCY TOTAL	1,888,172

FREEDOM OF INFORMATION COMMISSION

Personal Services	1,978,200
Other Expenses	239,918
Equipment	44,800
AGENCY TOTAL	2,262,918

JUDICIAL SELECTION COMMISSION

Personal Services	72,072
Other Expenses	18,375
Equipment	100
AGENCY TOTAL	90,547

STATE PROPERTIES REVIEW BOARD

Personal Services	308,229
Other Expenses	191,612
Equipment	100
AGENCY TOTAL	499,941

CONTRACTING STANDARDS BOARD

Personal Services	350,000
Other Expenses	425,000
Equipment	100
AGENCY TOTAL	775,100

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STATE TREASURER

Personal Services	4,105,709
Other Expenses	317,968
Equipment	100
AGENCY TOTAL	4,423,777

STATE COMPTROLLER

Personal Services	22,405,656
Other Expenses	4,914,630
Equipment	100

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Governmental Accounting Standards Board	19,570
AGENCY TOTAL	27,339,956

DEPARTMENT OF REVENUE SERVICES

Personal Services	62,765,072
Other Expenses	10,006,747
Equipment	100
Collection and Litigation Contingency Fund	204,479
AGENCY TOTAL	72,976,398

DIVISION OF SPECIAL REVENUE

Personal Services	5,658,231
Other Expenses	1,142,289
Equipment	100
Gaming Policy Board	2,903
AGENCY TOTAL	6,803,523

STATE INSURANCE AND RISK MANAGEMENT
BOARD

Personal Services	294,130
Other Expenses	12,952,857
Equipment	100
Surety Bonds for State Officials and Employees	95,200
AGENCY TOTAL	13,342,287

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OFFICE OF POLICY AND MANAGEMENT

Personal Services	15,388,813
Other Expenses	2,802,640
Equipment	100
Automated Budget System and Data Base Link	59,780
Leadership, Education, Athletics in Partnership (LEAP)	850,000
Cash Management Improvement Act	100
Justice Assistance Grants	2,097,708
Neighborhood Youth Centers	1,200,000
Water Planning Council	170,000

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Tax Relief for Elderly Renters	22,000,000
Regional Planning Agencies	200,000

PAYMENTS TO LOCAL GOVERNMENTS

Reimbursement Property Tax - Disability Exemption	400,000
Distressed Municipalities	7,800,000
Property Tax Relief Elderly Circuit Breaker	20,505,899
Property Tax Relief Elderly Freeze Program	610,000
Property Tax Relief for Veterans	2,970,099
P.I.L.O.T. - New Manufacturing Machinery and Equipment	57,348,215
Capital City Economic Development	6,400,000
AGENCY TOTAL	140,803,354

DEPARTMENT OF VETERANS' AFFAIRS

Personal Services	24,949,071
Other Expenses	6,970,217
Equipment	100
Support Services for Veterans	190,000

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Burial Expenses	7,200
Headstones	370,000
AGENCY TOTAL	32,486,588

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OFFICE OF WORKFORCE COMPETITIVENESS

Personal Services	426,287
Other Expenses	100,000
CETC Workforce	1,000,000
Job Funnels Projects	500,000
Nanotechnology Study	200,000
SBIR Initiative	250,000
Spanish-American Merchants Association	570,000
SBIR Matching Grants	150,000
AGENCY TOTAL	3,196,287

BOARD OF ACCOUNTANCY

Personal Services	340,711
Other Expenses	158,357
Equipment	7,082
AGENCY TOTAL	506,150

DEPARTMENT OF ADMINISTRATIVE
SERVICES

Personal Services	22,653,217
Other Expenses	609,351
Equipment	100
Loss Control Risk Management	239,329
Employees' Review Board	32,630
Refunds of Collections	28,500
W. C. Administrator	5,213,554
Hospital Billing System	109,950
Correctional Ombudsman	334,000
Claims Commissioner Operations	339,094
AGENCY TOTAL	29,559,725

DEPARTMENT OF INFORMATION
TECHNOLOGY

Personal Services	8,946,175
Other Expenses	6,362,489
Equipment	100

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Connecticut Education Network	3,980,885
Internet and E-Mail Services	5,552,968
Statewide Information Technology Services	23,035,342
AGENCY TOTAL	47,877,959

DEPARTMENT OF PUBLIC WORKS

Personal Services	7,589,020
Other Expenses	26,785,784
Equipment	100
Management Services	3,836,508
Rents and Moving	11,646,996
Capitol Day Care Center	127,250
Facilities Design Expenses	4,700,853
AGENCY TOTAL	54,686,511

ATTORNEY GENERAL

Personal Services	31,317,674
Other Expenses	1,030,637
Equipment	100
AGENCY TOTAL	32,348,411

DIVISION OF CRIMINAL JUSTICE

Personal Services	49,764,312
Other Expenses	2,303,715
Equipment	1,900
Forensic Sex Evidence Exams	1,021,060
Witness Protection	344,211
Training and Education	114,916
Expert Witnesses	198,643
Medicaid Fraud Control	739,918
Criminal Justice Commission	650
AGENCY TOTAL	54,489,325

STATE MARSHAL COMMISSION

Personal Services	301,287
Other Expenses	108,672
Equipment	100

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AGENCY TOTAL 410,059

TOTAL 545,429,231
GENERAL GOVERNMENT

REGULATION AND PROTECTION

DEPARTMENT OF PUBLIC SAFETY

Personal Services 127,815,862
Other Expenses 29,557,094
Equipment 100
Stress Reduction 23,354
Fleet Purchase 6,573,239
Workers' Compensation Claims 3,438,787
COLLECT 48,925

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Civil Air Patrol 34,920
AGENCY TOTAL 167,492,281

POLICE OFFICER STANDARDS AND
TRAINING COUNCIL

Personal Services 1,895,106
Other Expenses 993,398
Equipment 100
AGENCY TOTAL 2,888,604

BOARD OF FIREARMS PERMIT EXAMINERS

Personal Services 72,390
Other Expenses 8,971
Equipment 100
AGENCY TOTAL 81,461

MILITARY DEPARTMENT

Personal Services 3,429,348
Other Expenses 2,850,995
Equipment 100

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Firing Squads	319,500
Veteran's Service Bonuses	306,000
AGENCY TOTAL	6,905,943

COMMISSION ON FIRE PREVENTION AND
CONTROL

Personal Services	1,657,698
Other Expenses	712,288
Equipment	100
Firefighter Training I	555,250

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Fire Training School - Willimantic	161,798
Fire Training School - Torrington	81,367
Fire Training School - New Haven	48,364
Fire Training School - Derby	37,139
Fire Training School - Wolcott	100,162
Fire Training School - Fairfield	70,395
Fire Training School - Hartford	169,336
Fire Training School - Middletown	59,053
Payments to Volunteer Fire Companies	195,000
Fire Training School - Stamford	55,432
AGENCY TOTAL	3,903,382

DEPARTMENT OF BANKING

Personal Services	10,785,132
Other Expenses	1,974,735
Equipment	18,984
AGENCY TOTAL	12,778,851

INSURANCE DEPARTMENT

Personal Services	13,252,487
Other Expenses	2,396,611
Equipment	102,375
AGENCY TOTAL	15,751,473

OFFICE OF CONSUMER COUNSEL

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Personal Services	1,476,507
Other Expenses	556,971
Equipment	10,000
AGENCY TOTAL	2,043,478

DEPARTMENT OF PUBLIC UTILITY CONTROL

Personal Services	11,419,537
Other Expenses	1,593,827
Equipment	60,500
AGENCY TOTAL	13,073,864

OFFICE OF THE HEALTHCARE ADVOCATE

Personal Services	641,509
Other Expenses	140,351
Equipment	2,400
AGENCY TOTAL	784,260

DEPARTMENT OF CONSUMER PROTECTION

Personal Services	10,774,000
Other Expenses	1,298,990
Equipment	100
AGENCY TOTAL	12,073,090

LABOR DEPARTMENT

Personal Services	8,630,815
Other Expenses	750,000
Equipment	100
Occupational Health Clinics	674,000
Workforce Investment Act	22,957,988
Connecticut's Youth Employment Program	1,500,000
Jobs First Employment Services	17,555,803
Opportunity Industrial Centers	500,000
Individual Development Accounts	250,000
STRIDE	270,000
Apprenticeship Program	500,000
Connecticut Career Resource Network	149,667
21st Century Jobs	450,000

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Incumbent Worker Training	450,000
STRIVE	270,000
Customized Services	500,000
AGENCY TOTAL	55,408,373

OFFICE OF THE VICTIM ADVOCATE

Personal Services	260,963
Other Expenses	40,020
Equipment	100
AGENCY TOTAL	301,083

COMMISSION ON HUMAN RIGHTS AND
OPPORTUNITIES

Personal Services	6,137,017
Other Expenses	887,376
Equipment	100
Martin Luther King, Jr. Commission	6,650
AGENCY TOTAL	7,031,143

OFFICE OF PROTECTION AND ADVOCACY
FOR PERSONS WITH DISABILITIES

Personal Services	2,348,226
Other Expenses	369,483
Equipment	100
AGENCY TOTAL	2,717,809

OFFICE OF THE CHILD ADVOCATE

Personal Services	644,662
Other Expenses	162,016
Equipment	100
Child Fatality Review Panel	95,010
AGENCY TOTAL	901,788

WORKERS' COMPENSATION COMMISSION

Personal Services	9,900,000
Other Expenses	2,558,530
Equipment	97,000

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Rehabilitative Services	2,288,065
AGENCY TOTAL	14,843,595

DEPARTMENT OF EMERGENCY
MANAGEMENT AND HOMELAND
SECURITY

Personal Services	3,339,140
Other Expenses	854,460
Equipment	100
AGENCY TOTAL	4,193,700

TOTAL	323,174,178
REGULATION AND PROTECTION	

CONSERVATION AND DEVELOPMENT

DEPARTMENT OF AGRICULTURE

Personal Services	3,870,000
Other Expenses	400,000
Equipment	100
Vibrio Bacterium Program	100
Dairy Farmers	10,000,000
Senior Food Vouchers	300,000
Urban Organic Farms	50,000

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

WIC Program for Fresh Produce for Seniors	104,500
Collection of Agricultural Statistics	1,080
Tuberculosis and Brucellosis Indemnity	900
Fair Testing	5,040
Connecticut Grown Product Promotion	15,000
WIC Coupon Program for Fresh Produce	184,090
AGENCY TOTAL	14,930,810

DEPARTMENT OF ENVIRONMENTAL
PROTECTION

Personal Services	33,590,000
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Other Expenses	3,456,277
Equipment	100
Stream Gaging	199,561
Mosquito Control	300,000
State Superfund Site Maintenance	371,450
Laboratory Fees	248,289
Dam Maintenance	132,489
Invasive Plants Council	25,000
Councils, Districts, and ERTs Land Use Assistance	800,000
Emergency Spill Response Account	10,577,774
Environmental Quality Fees Fund	9,448,515
Solid Waste Management Account	2,832,429
Underground Storage Tank Account	4,925,616
Clean Air Account Fund	4,903,091
Environmental Conservation Fund	7,892,385
Boating Account	5,917,358
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Agreement USGS-Geological Investigation	47,000
Agreement USGS - Hydrological Study	155,456
New England Interstate Water Pollution Commission	8,400
Northeast Interstate Forest Fire Compact	2,040
Connecticut River Valley Flood Control Commission	40,200
Thames River Valley Flood Control Commission	48,281
Agreement USGS-Water Quality Stream Monitoring	215,412
PAYMENTS TO LOCAL GOVERNMENTS	
Lobster Restoration	300,000
AGENCY TOTAL	86,437,123
COUNCIL ON ENVIRONMENTAL QUALITY	
Personal Services	162,460
Other Expenses	14,500
Equipment	100
AGENCY TOTAL	177,060

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COMMISSION ON CULTURE AND TOURISM

Personal Services	3,026,406
Other Expenses	857,658
Equipment	100
State-Wide Marketing	1
Connecticut Association for the Performing Arts/ Shubert Theater	427,500
Hartford Urban Arts Grant	427,500
New Britain Arts Alliance	85,500
Film Industry Training Program	250,000
Ivoryton Playhouse	50,000

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Discovery Museum	427,500
National Theatre for the Deaf	171,000
Culture, Tourism, and Arts Grant	2,000,000
CT Trust for Historic Preservation	237,500
Connecticut Science Center	475,000

PAYMENTS TO LOCAL GOVERNMENTS

Greater Hartford Arts Council	106,875
Stamford Center for the Arts	427,500
Stepping Stone Child Museum	50,000
Maritime Center Authority	600,000
Basic Cultural Resources Grant	1,500,000
Tourism Districts	1,800,000
Connecticut Humanities Council	2,375,000
Amistad Committee for the Freedom Trail	50,000
Amistad Vessel	427,500
New Haven Festival of Arts and Ideas	900,000
New Haven Arts Council	106,875
Palace Theater	427,500
Beardsley Zoo	400,000
Mystic Aquarium	700,000
Quinebaug Tourism	50,000
Northwestern Tourism	50,000
Eastern Tourism	50,000

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Central Tourism	50,000
Twain/Stowe Homes	108,000
AGENCY TOTAL	18,614,915

DEPARTMENT OF ECONOMIC AND
COMMUNITY DEVELOPMENT

Personal Services	7,106,307
Other Expenses	1,505,188
Equipment	100
Elderly Rental Registry and Counselors	598,171
Small Business Incubator Program	750,000
Fair Housing	325,000
CCAT - Energy Application Research	100,000
Main Street Initiatives	155,000
Residential Service Coordinators	500,000
Office of Military Affairs	161,587
Hydrogen/Fuel Cell Economy	237,500
Southeast CT Incubator	250,000
CCAT-CT Manufacturing Supply Chain	500,000

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Entrepreneurial Centers	135,375
Subsidized Assisted Living Demonstration	1,709,000
Congregate Facilities Operation Costs	6,884,547
Housing Assistance and Counseling Program	438,500
Elderly Congregate Rent Subsidy	2,284,699
CONNSTEP	800,000
Development Research and Economic Assistance	237,500

PAYMENTS TO LOCAL GOVERNMENTS

Tax Abatement	1,704,890
Payment in Lieu of Taxes	2,204,000
AGENCY TOTAL	28,587,364

AGRICULTURAL EXPERIMENT STATION

Personal Services	6,150,000
Other Expenses	923,511
Equipment	100

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Mosquito Control	222,089
Wildlife Disease Prevention	83,344
AGENCY TOTAL	7,379,044

TOTAL	156,126,316
CONSERVATION AND DEVELOPMENT	

HEALTH AND HOSPITALS

DEPARTMENT OF PUBLIC HEALTH

Personal Services	32,228,109
Other Expenses	5,574,481
Equipment	100
Needle and Syringe Exchange Program	455,072
Children's Health Initiatives	1,481,766
Childhood Lead Poisoning	1,098,172
AIDS Services	5,052,598
Breast and Cervical Cancer Detection and Treatment	2,426,775
Services for Children Affected by AIDS	245,029
Children with Special Health Care Needs	1,271,627
Medicaid Administration	3,780,968
Fetal and Infant Mortality Review	315,000

OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS

Community Health Services	6,986,052
Rape Crisis	439,684
X-Ray Screening and Tuberculosis Care	759,799
Genetic Diseases Programs	877,416
Immunization Services	9,044,950

PAYMENTS TO LOCAL GOVERNMENTS

Local and District Departments of Health	4,264,470
Venereal Disease Control	195,210
School Based Health Clinics	10,440,646
AGENCY TOTAL	86,937,924

OFFICE OF HEALTH CARE ACCESS

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Personal Services	1,930,636
Other Expenses	210,624
Equipment	100
AGENCY TOTAL	2,141,360

OFFICE OF THE CHIEF MEDICAL EXAMINER

Personal Services	5,182,094
Other Expenses	741,861
Equipment	5,000
Medicolegal Investigations	100,039
AGENCY TOTAL	6,028,994

DEPARTMENT OF DEVELOPMENTAL
SERVICES

Personal Services	305,242,900
Other Expenses	27,093,834
Equipment	100
Human Resource Development	219,790
Family Support Grants	3,280,095
Cooperative Placements Program	21,284,706
Clinical Services	4,812,372
Early Intervention	30,243,415
Community Temporary Support Services	67,315
Community Respite Care Programs	330,345
Workers' Compensation Claims	14,246,035
Pilot Program for Autism Services	1,525,176
Voluntary Services	33,692,416

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Rent Subsidy Program	4,537,554
Family Reunion Program	137,900
Employment Opportunities and Day Services	178,743,735
Community Residential Services	378,947,857
AGENCY TOTAL	1,004,405,545

DEPARTMENT OF MENTAL HEALTH AND
ADDICTION SERVICES

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Personal Services	210,530,850
Other Expenses	34,667,107
Equipment	100
Housing Supports and Services	12,734,867
Managed Service System	37,208,822
Legal Services	550,275
Connecticut Mental Health Center	8,638,491
Professional Services	9,688,898
General Assistance Managed Care	83,081,389
Workers' Compensation Claims	13,244,566
Nursing Home Screening	622,784
Young Adult Services	46,890,306
TBI Community Services	7,743,612
Jail Diversion	4,426,568
Behavioral Health Medications	8,869,095
Prison Overcrowding	6,231,683
Medicaid Adult Rehabilitation Option	4,044,234
Discharge and Diversion Services	3,080,116
Home and Community Based Services	2,880,327
Persistent Violent Felony Offenders Act	703,333
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Grants for Substance Abuse Services	25,528,766
Grants for Mental Health Services	77,894,230
Employment Opportunities	10,630,353
AGENCY TOTAL	609,890,772
 PSYCHIATRIC SECURITY REVIEW BOARD	
Personal Services	321,454
Other Expenses	39,441
AGENCY TOTAL	360,895
 TOTAL	1,709,765,490
HEALTH AND HOSPITALS	
 HUMAN SERVICES	

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DEPARTMENT OF SOCIAL SERVICES

Personal Services	120,730,027
Other Expenses	88,648,799
Equipment	100
Children's Health Council	218,317
HUSKY Outreach	706,452
Genetic Tests in Paternity Actions	201,202
State Food Stamp Supplement	408,616
Day Care Projects	478,820
HUSKY Program	46,061,200
Charter Oak Health Plan	14,730,000

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Vocational Rehabilitation	7,386,668
Medicaid	3,878,659,700
Lifestar Helicopter	1,388,190
Old Age Assistance	36,328,262
Aid to the Blind	724,259
Aid to the Disabled	60,649,322
Temporary Assistance to Families - TANF	117,434,597
Emergency Assistance	500
Food Stamp Training Expenses	32,397
Connecticut Pharmaceutical Assistance Contract to the Elderly	10,519,645
Healthy Start	1,490,220
DMHAS-Disproportionate Share	105,935,000
Connecticut Home Care Program	66,428,400
Human Resource Development-Hispanic Programs	1,040,365
Services to the Elderly	4,947,948
Safety Net Services	2,100,897
Transportation for Employment Independence Program	3,321,613
Transitional Rental Assistance	1,186,680
Refunds of Collections	187,150
Services for Persons With Disabilities	695,309
Child Care Services-TANF/CCDBG	103,872,455

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Nutrition Assistance	372,663
Housing/Homeless Services	44,051,497
Employment Opportunities	1,231,379
Human Resource Development	38,581
Child Day Care	10,617,392
Independent Living Centers	440,000
AIDS Drug Assistance	606,678
Disproportionate Share-Medical Emergency Assistance	24,725,000
DSH-Urban Hospitals in Distressed Municipalities	18,550,000
State Administered General Assistance	284,023,580
School Readiness	4,619,697
Connecticut Children's Medical Center	11,020,000
Community Services	3,414,013
Alzheimer Respite Care	2,294,388
Human Service Infrastructure Community Action Program	3,998,796
Teen Pregnancy Prevention	1,527,384
Medicare Part D Supplemental Needs Fund	13,120,000
PAYMENTS TO LOCAL GOVERNMENTS	
Child Day Care	5,263,706
Human Resource Development	31,034
Human Resource Development-Hispanic Programs	5,900
Teen Pregnancy Prevention	870,326
Services to the Elderly	44,405
Housing/Homeless Services	686,592
Community Services	116,358
AGENCY TOTAL	5,108,182,479

STATE DEPARTMENT ON AGING

Other Expenses	100
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SOLDIERS, SAILORS AND MARINES' FUND

Personal Services	562,939
Other Expenses	82,788
Award Payments to Veterans	1,979,800

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AGENCY TOTAL 2,625,527

TOTAL 5,110,808,106

HUMAN SERVICES

EDUCATION, MUSEUMS, LIBRARIES

DEPARTMENT OF EDUCATION

Personal Services 149,913,706

Other Expenses 17,514,076

Equipment 100

Basic Skills Exam Teachers in Training 1,239,559

Early Childhood Program 5,007,354

Development of Mastery Exams Grades 4, 6, and 8 17,533,629

Primary Mental Health 500,290

Adult Education Action 253,355

Vocational Technical School Textbooks 500,000

Repair of Instructional Equipment 232,386

Minor Repairs to Plant 370,702

Connecticut Pre-Engineering Program 350,000

Connecticut Writing Project 50,000

Resource Equity Assessments 283,654

Readers as Leaders 60,000

Early Childhood Advisory Cabinet 50,000

Best Practices 475,000

Longitudinal Data Systems 1,700,000

School Accountability 1,855,062

Sheff Settlement 13,779,510

Community Plans For Early Childhood 450,000

Improving Early Literacy 150,000

OTHER THAN PAYMENTS TO LOCAL

GOVERNMENTS

American School for the Deaf 9,979,202

Regional Education Services 1,730,000

Omnibus Education Grants State Supported

Schools 6,548,146

Head Start Services 2,748,150

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Head Start Enhancement	1,773,000
Family Resource Centers	6,041,488
Charter Schools	48,082,000
Youth Service Bureau Enhancement	625,000
Head Start - Early Childhood Link	2,200,000
PAYMENTS TO LOCAL GOVERNMENTS	
Vocational Agriculture	4,560,565
Transportation of School Children	47,964,000
Adult Education	20,594,371
Health and Welfare Services Pupils Private Schools	4,775,000
Education Equalization Grants	1,889,609,057
Bilingual Education	2,129,033
Priority School Districts	117,721,188
Young Parents Program	229,330
Interdistrict Cooperation	14,127,369
School Breakfast Program	1,634,103
Excess Cost - Student Based	133,891,451
Non-Public School Transportation	3,995,000
School to Work Opportunities	213,750
Youth Service Bureaus	2,946,418
OPEN Choice Program	15,865,002
Early Reading Success	2,384,380
Magnet Schools	151,607,702
After School Program	5,000,000
AGENCY TOTAL	2,711,243,088

BOARD OF EDUCATION AND SERVICES FOR
THE BLIND

Personal Services	4,340,192
Other Expenses	816,317
Equipment	100
Educational Aid for Blind and Visually Handicapped Children	5,156,842
Enhanced Employment Opportunities	673,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Supplementary Relief and Services	103,925

Senate Bill No. 1801

Vocational Rehabilitation	890,454
Special Training for the Deaf Blind	298,585
Connecticut Radio Information Service	87,640
AGENCY TOTAL	12,367,055

COMMISSION ON THE DEAF AND HEARING
IMPAIRED

Personal Services	615,686
Other Expenses	159,588
Equipment	100
Part-Time Interpreters	316,944
AGENCY TOTAL	1,092,318

STATE LIBRARY

Personal Services	6,261,095
Other Expenses	807,045
Equipment	100
State-Wide Digital Library	1,968,794
Interlibrary Loan Delivery Service	266,434
Legal/Legislative Library Materials	1,140,000
State-Wide Data Base Program	674,696
Info Anytime	42,500
Computer Access	190,000

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Support Cooperating Library Service Units	350,000
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PAYMENTS TO LOCAL GOVERNMENTS

Grants to Public Libraries	347,109
Connecticard Payments	1,226,028
AGENCY TOTAL	13,273,801

DEPARTMENT OF HIGHER EDUCATION

Personal Services	2,912,154
Other Expenses	167,022
Equipment	50
Minority Advancement Program	2,405,666
Alternate Route to Certification	453,181

Senate Bill No. 1801

National Service Act	328,365
International Initiatives	66,500
Minority Teacher Incentive Program	481,374
Education and Health Initiatives	522,500
CommPACT Schools	712,500
Americorps	1,000,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Capitol Scholarship Program	8,902,779
Awards to Children of Deceased/ Disabled Veterans	4,000
Connecticut Independent College Student Grant	23,913,860
Connecticut Aid for Public College Students	30,208,469
New England Board of Higher Education	183,750
Connecticut Aid to Charter Oak	59,393
Washington Center	1,250
AGENCY TOTAL	72,322,813
UNIVERSITY OF CONNECTICUT	
Operating Expenses	233,676,524
Tuition Freeze	4,741,885
Regional Campus Enhancement	8,002,420
Veterinary Diagnostic Laboratory	100,000
AGENCY TOTAL	246,520,829
UNIVERSITY OF CONNECTICUT HEALTH CENTER	
Operating Expenses	120,224,070
AHEC	505,707
AGENCY TOTAL	120,729,777
CHARTER OAK STATE COLLEGE	
Operating Expenses	2,241,389
Distance Learning Consortium	682,547
AGENCY TOTAL	2,923,936

TEACHERS' RETIREMENT BOARD

Senate Bill No. 1801

Personal Services	1,947,785
Other Expenses	776,322
Equipment	100
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Retirement Contributions	559,224,245
AGENCY TOTAL	561,948,452

REGIONAL COMMUNITY - TECHNICAL
COLLEGES

Operating Expenses	164,664,704
Tuition Freeze	2,160,925
Manufacturing Technology Program - Asnuntuck	345,000
Expand Manufacturing Technology Program	200,000
AGENCY TOTAL	167,370,629

CONNECTICUT STATE UNIVERSITY

Operating Expenses	163,202,280
Tuition Freeze	6,561,971
Waterbury-Based Degree Program	1,038,281
AGENCY TOTAL	170,802,532

TOTAL	4,080,595,230
EDUCATION, MUSEUMS, LIBRARIES	

CORRECTIONS

DEPARTMENT OF CORRECTION

Personal Services	430,292,324
Other Expenses	84,791,809
Equipment	100
Workers' Compensation Claims	24,898,513
Inmate Medical Services	100,097,473
Parole Staffing and Operations	6,191,924
Mental Health AIC	500,000
Distance Learning	250,000
Children of Incarcerated Parents	750,000

Senate Bill No. 1801

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Aid to Paroled and Discharged Inmates	9,500
Legal Services to Prisoners	870,595
Volunteer Services	170,758
Community Support Services	40,370,121
AGENCY TOTAL	689,193,117

DEPARTMENT OF CHILDREN AND FAMILIES

Personal Services	284,917,238
Other Expenses	45,605,530
Equipment	100
Short-Term Residential Treatment	713,129
Substance Abuse Screening	1,823,490
Workers' Compensation Claims	8,529,294
Local Systems of Care	2,297,676
Family Support Services	11,221,507
Emergency Needs	1,800,000

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Health Assessment and Consultation	965,667
Grants for Psychiatric Clinics for Children	14,202,249
Day Treatment Centers for Children	5,797,630
Juvenile Justice Outreach Services	7,107,326
Child Abuse and Neglect Intervention	6,200,880
Community Emergency Services	84,694
Community Based Prevention Programs	4,850,529
Family Violence Outreach and Counseling	1,873,779
Support for Recovering Families	11,526,730
No Nexus Special Education	8,682,808
Family Preservation Services	5,385,396
Substance Abuse Treatment	3,863,075
Child Welfare Support Services	4,256,502
Board and Care for Children - Adoption	81,533,474
Board and Care for Children - Foster	112,409,873
Board and Care for Children - Residential	179,883,630
Individualized Family Supports	17,380,448

Senate Bill No. 1801

Community KidCare	25,946,425
Covenant to Care	166,516
Neighborhood Center	261,010
AGENCY TOTAL	849,286,605

CHILDREN'S TRUST FUND COUNCIL

Personal Services	1,397,393
Other Expenses	63,998
Equipment	100
Children's Trust Fund	13,678,147
AGENCY TOTAL	15,139,638

TOTAL 1,553,619,360

CORRECTIONS

JUDICIAL

JUDICIAL DEPARTMENT

Personal Services	325,888,124
Other Expenses	75,597,089
Equipment	45,249
Alternative Incarceration Program	54,851,576
Justice Education Center, Inc.	293,111
Juvenile Alternative Incarceration	44,956,131
Juvenile Justice Centers	3,104,877
Probate Court	5,500,000
Youthful Offender Services	10,548,541
Victim Security Account	73,000
Foreclosure Mediation Program	2,373,829
AGENCY TOTAL	523,231,527

PUBLIC DEFENDER SERVICES COMMISSION

Personal Services	39,079,397
Other Expenses	1,504,829
Equipment	105
Special Public Defenders - Contractual	3,144,467
Special Public Defenders - Non-Contractual	5,407,777

Senate Bill No. 1801

Expert Witnesses	1,535,646
Training and Education	116,852
AGENCY TOTAL	50,789,073

CHILD PROTECTION COMMISSION

Personal Services	654,611
Other Expenses	175,047
Equipment	100
Training for Contracted Attorneys	42,750
Contracted Attorneys	10,295,218
Contracted Attorneys Related Expenses	108,713
Family Contracted Attorneys/ AMC	736,310
AGENCY TOTAL	12,012,749

TOTAL	586,033,349
JUDICIAL	

NON-FUNCTIONAL

MISCELLANEOUS APPROPRIATION TO THE
GOVERNOR

Governor's Contingency Account	100
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DEBT SERVICE - STATE TREASURER

Debt Service	1,516,494,433
UConn 2000 - Debt Service	106,934,315
CHEFA Day Care Security	8,500,000
Pension Obligation Bonds-Teachers' Retirement System	58,451,142
AGENCY TOTAL	1,690,379,890

STATE COMPTROLLER - MISCELLANEOUS
OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Maintenance of County Base Fire Radio Network	25,176
Maintenance of State-Wide Fire Radio Network	16,756
Equal Grants to Thirty-Four Non-Profit General	

Senate Bill No. 1801

Hospitals	31
Police Association of Connecticut	190,000
Connecticut State Firefighter's Association	194,711
Interstate Environmental Commission	97,565
PAYMENTS TO LOCAL GOVERNMENTS	
Reimbursement to Towns for Loss of Taxes on State Property	73,519,215
Reimbursements to Towns for Loss of Taxes on Private Tax-Exempt Property	115,431,737
AGENCY TOTAL	189,475,191

STATE COMPTROLLER - FRINGE BENEFITS

Unemployment Compensation	6,601,807
State Employees Retirement Contributions	652,238,296
Higher Education Alternative Retirement System	33,403,201
Pensions and Retirements - Other Statutory	1,857,000
Judges and Compensation Commissioners Retirement	15,399,207
Insurance - Group Life	8,199,622
Employers Social Security Tax	245,045,035
State Employees Health Service Cost	484,545,061
Retired State Employees Health Service Cost	482,856,000
Tuition Reimbursement - Training and Travel	1,020,000
AGENCY TOTAL	1,931,165,229

WORKERS' COMPENSATION CLAIMS -
DEPARTMENT OF ADMINISTRATIVE
SERVICES

Workers' Compensation Claims	24,706,154
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JUDICIAL REVIEW COUNCIL

Personal Services	142,514
Other Expenses	27,449
Equipment	100
AGENCY TOTAL	170,063

TOTAL	3,835,896,627
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Senate Bill No. 1801

NON-FUNCTIONAL

TOTAL	17,982,331,176
GENERAL FUND	

LESS:

Reduce Outside Consultant Contracts	-95,000,000
Estimated Unallocated Lapses	-87,780,000
General Personal Services Reduction	-14,000,000
General Other Expenses Reductions	-11,000,000
Personal Services Reductions	-190,977,440
Legislative Unallocated Lapses	-2,700,000
DoIT Lapse	-30,836,354
Enhance Agency Outcomes	-6,000,000
Hard Hiring Freeze	-5,000,000
Management Reduction	-10,600,000

NET -	17,528,437,382
GENERAL FUND	

Sec. 2. (*Effective July 1, 2009*) The following sums are appropriated for the annual period as indicated for the purposes described.

MASHANTUCKET PEQUOT AND
MOHEGAN FUND

2009- 2010

\$

NON-FUNCTIONAL

STATE COMPTROLLER - MISCELLANEOUS
PAYMENTS TO LOCAL GOVERNMENTS
Grants To Towns

61,779,907

TOTAL	61,779,907
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Senate Bill No. 1801

NON-FUNCTIONAL

TOTAL	61,779,907
MASHANTUCKET PEQUOT AND MOHEGAN FUND	

Sec. 3. (*Effective July 1, 2009*) The following sums are appropriated for the annual period as indicated for the purposes described.

CRIMINAL INJURIES COMPENSATION
FUND

2009- 2010

\$

JUDICIAL

JUDICIAL DEPARTMENT
Criminal Injuries Compensation

3,407,410

TOTAL
JUDICIAL

3,407,410

TOTAL
CRIMINAL INJURIES COMPENSATION FUND

3,407,410

Sec. 4. (*Effective July 1, 2009*) The following sums are appropriated for the annual period as indicated for the purposes described.

GENERAL FUND

2010- 2011

\$

LEGISLATIVE

Senate Bill No. 1801

LEGISLATIVE MANAGEMENT

Personal Services	46,473,050
Other Expenses	16,890,317
Equipment	983,000
Flag Restoration	50,000
Minor Capital Improvements	925,000
Interim Salary/Caucus Offices	461,000
Redistricting	500,000
Connecticut Academy of Science and Engineering	200,000
Old State House	608,400

OTHER THAN PAYMENTS TO LOCAL

GOVERNMENTS

Interstate Conference Fund	388,235
AGENCY TOTAL	67,479,002

AUDITORS OF PUBLIC ACCOUNTS

Personal Services	12,569,724
Other Expenses	806,647
Equipment	50,000
AGENCY TOTAL	13,426,371

COMMISSION ON AGING

Personal Services	384,865
Other Expenses	58,849
AGENCY TOTAL	443,714

PERMANENT COMMISSION ON THE STATUS
OF WOMEN

Personal Services	762,877
Other Expenses	160,179
Equipment	1,000
AGENCY TOTAL	924,056

COMMISSION ON CHILDREN

Personal Services	766,322
Other Expenses	160,350
AGENCY TOTAL	926,672

Senate Bill No. 1801

LATINO AND PUERTO RICAN AFFAIRS

COMMISSION

Personal Services	491,678
Other Expenses	61,988
AGENCY TOTAL	553,666

AFRICAN-AMERICAN AFFAIRS COMMISSION

Personal Services	337,621
Other Expenses	31,956
AGENCY TOTAL	369,577

ASIAN PACIFIC AMERICAN AFFAIRS

COMMISSION

Personal Services	99,621
Other Expenses	10,000
Equipment	1,000
AGENCY TOTAL	110,621

TOTAL	84,233,679
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LEGISLATIVE

GENERAL GOVERNMENT

GOVERNOR'S OFFICE

Personal Services	2,631,374
Other Expenses	236,995
Equipment	95
AGENCY TOTAL	2,868,464

SECRETARY OF THE STATE

Personal Services	1,680,000
Other Expenses	843,884
Equipment	100
Commercial Recording Division	7,825,000
AGENCY TOTAL	10,348,984

Senate Bill No. 1801

LIEUTENANT GOVERNOR'S OFFICE

Personal Services	400,000
Other Expenses	44,300
Equipment	100
AGENCY TOTAL	444,400

ELECTIONS ENFORCEMENT COMMISSION

Personal Services	1,632,885
Other Expenses	326,396
Citizens' Election Fund Administration Account	3,200,000
AGENCY TOTAL	5,159,281

OFFICE OF STATE ETHICS

Personal Services	1,600,359
Other Expenses	245,796
Equipment	15,000
Judge Trial Referee Fees	20,000
Reserve for Attorney Fees	26,129
Information Technology Initiatives	50,000
AGENCY TOTAL	1,957,284

FREEDOM OF INFORMATION COMMISSION

Personal Services	2,051,870
Other Expenses	248,445
Equipment	48,500
AGENCY TOTAL	2,348,815

JUDICIAL SELECTION COMMISSION

Personal Services	72,072
Other Expenses	18,375
Equipment	100
AGENCY TOTAL	90,547

STATE PROPERTIES REVIEW BOARD

Personal Services	314,060
Other Expenses	189,813
Equipment	100

Senate Bill No. 1801

AGENCY TOTAL	503,973
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CONTRACTING STANDARDS BOARD

Personal Services	600,000
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Other Expenses	350,000
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Equipment	100
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AGENCY TOTAL	950,100
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STATE TREASURER

Personal Services	4,160,240
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Other Expenses	317,968
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Equipment	100
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AGENCY TOTAL	4,478,308
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STATE COMPTROLLER

Personal Services	22,911,656
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Other Expenses	5,129,692
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Equipment	100
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OTHER THAN PAYMENTS TO LOCAL

GOVERNMENTS

Governmental Accounting Standards Board	19,570
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AGENCY TOTAL	28,061,018
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DEPARTMENT OF REVENUE SERVICES

Personal Services	65,105,383
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Other Expenses	10,006,747
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Equipment	100
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Collection and Litigation Contingency Fund	204,479
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AGENCY TOTAL	75,316,709
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DIVISION OF SPECIAL REVENUE

Personal Services	5,822,699
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Other Expenses	1,144,445
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Equipment	100
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Gaming Policy Board	2,903
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AGENCY TOTAL	6,970,147
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Senate Bill No. 1801

STATE INSURANCE AND RISK MANAGEMENT
BOARD

Personal Services	303,004
Other Expenses	13,954,489
Equipment	100
Surety Bonds for State Officials and Employees	74,400
AGENCY TOTAL	14,331,993

OFFICE OF POLICY AND MANAGEMENT

Personal Services	15,676,743
Other Expenses	2,802,640
Equipment	100
Automated Budget System and Data Base Link	59,780
Leadership, Education, Athletics in Partnership (LEAP)	850,000
Cash Management Improvement Act	100
Justice Assistance Grants	2,027,750
Neighborhood Youth Centers	1,200,000
Water Planning Council	170,000

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Tax Relief for Elderly Renters	24,000,000
Regional Planning Agencies	200,000

PAYMENTS TO LOCAL GOVERNMENTS

Reimbursement Property Tax - Disability Exemption	400,000
Distressed Municipalities	7,800,000
Property Tax Relief Elderly Circuit Breaker	20,505,899
Property Tax Relief Elderly Freeze Program	560,000
Property Tax Relief for Veterans	2,970,099
P.I.L.O.T. - New Manufacturing Machinery and Equipment	57,348,215
Capital City Economic Development	6,400,000
AGENCY TOTAL	142,971,326

DEPARTMENT OF VETERANS' AFFAIRS

Personal Services	25,195,059
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Senate Bill No. 1801

Other Expenses	6,970,217
Equipment	100
Support Services for Veterans	190,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Burial Expenses	7,200
Headstones	370,000
AGENCY TOTAL	32,732,576

OFFICE OF WORKFORCE COMPETITIVENESS

Personal Services	431,474
Other Expenses	100,000
CETC Workforce	1,000,000
Job Funnels Projects	500,000
Nanotechnology Study	200,000
SBIR Initiative	250,000
Spanish-American Merchants Association	570,000
SBIR Matching Grants	150,000
AGENCY TOTAL	3,201,474

BOARD OF ACCOUNTANCY

Personal Services	345,306
Other Expenses	77,863
AGENCY TOTAL	423,169

DEPARTMENT OF ADMINISTRATIVE
SERVICES

Personal Services	23,016,458
Other Expenses	609,351
Equipment	100
Loss Control Risk Management	239,329
Employees' Review Board	32,630
Refunds of Collections	28,500
W. C. Administrator	5,213,554
Hospital Billing System	114,950
Correctional Ombudsman	334,000
Claims Commissioner Operations	343,377

Senate Bill No. 1801

AGENCY TOTAL 29,932,249

DEPARTMENT OF INFORMATION

TECHNOLOGY

Personal Services 8,990,175

Other Expenses 6,648,090

Equipment 100

Connecticut Education Network 4,003,401

Internet and E-Mail Services 5,553,331

Statewide Information Technology Services 23,917,586

AGENCY TOTAL 49,112,683

DEPARTMENT OF PUBLIC WORKS

Personal Services 7,690,198

Other Expenses 26,911,416

Equipment 100

Management Services 3,836,508

Rents and Moving 11,225,596

Capitol Day Care Center 127,250

Facilities Design Expenses 4,744,945

AGENCY TOTAL 54,536,013

ATTORNEY GENERAL

Personal Services 31,407,674

Other Expenses 1,027,637

Equipment 100

AGENCY TOTAL 32,435,411

DIVISION OF CRIMINAL JUSTICE

Personal Services 49,791,988

Other Expenses 2,344,029

Equipment 700

Forensic Sex Evidence Exams 1,021,060

Witness Protection 338,247

Training and Education 109,687

Expert Witnesses 198,643

Medicaid Fraud Control 767,282

Senate Bill No. 1801

Criminal Justice Commission	650
AGENCY TOTAL	54,572,286

STATE MARSHAL COMMISSION

Personal Services	306,821
Other Expenses	108,672
Equipment	100
AGENCY TOTAL	415,593

TOTAL	554,162,803
GENERAL GOVERNMENT	

REGULATION AND PROTECTION

DEPARTMENT OF PUBLIC SAFETY

Personal Services	129,805,209
Other Expenses	30,368,119
Equipment	100
Stress Reduction	23,354
Fleet Purchase	7,035,596
Workers' Compensation Claims	3,438,787
COLLECT	48,925

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Civil Air Patrol	34,920
AGENCY TOTAL	170,755,010

POLICE OFFICER STANDARDS AND
TRAINING COUNCIL

Personal Services	1,949,372
Other Expenses	993,398
Equipment	100
AGENCY TOTAL	2,942,870

BOARD OF FIREARMS PERMIT EXAMINERS

Personal Services	73,536
Other Expenses	8,971

Senate Bill No. 1801

Equipment	100
AGENCY TOTAL	82,607

MILITARY DEPARTMENT

Personal Services	3,475,246
Other Expenses	2,744,995
Equipment	100
Firing Squads	319,500
Veteran's Service Bonuses	306,000
AGENCY TOTAL	6,845,841

**COMMISSION ON FIRE PREVENTION AND
CONTROL**

Personal Services	1,683,823
Other Expenses	715,288
Equipment	100
Firefighter Training I	555,250

**OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS**

Fire Training School - Willimantic	161,798
Fire Training School - Torrington	81,367
Fire Training School - New Haven	48,364
Fire Training School - Derby	37,139
Fire Training School - Wolcott	100,162
Fire Training School - Fairfield	70,395
Fire Training School - Hartford	169,336
Fire Training School - Middletown	59,053
Payments to Volunteer Fire Companies	195,000
Fire Training School - Stamford	55,432
AGENCY TOTAL	3,932,507

DEPARTMENT OF BANKING

Personal Services	11,072,611
Other Expenses	1,885,735
Equipment	21,708
AGENCY TOTAL	12,980,054

Senate Bill No. 1801

INSURANCE DEPARTMENT

Personal Services	13,685,483
Other Expenses	2,397,280
Equipment	101,375
AGENCY TOTAL	16,184,138

OFFICE OF CONSUMER COUNSEL

Personal Services	1,523,895
Other Expenses	556,971
Equipment	9,500
AGENCY TOTAL	2,090,366

DEPARTMENT OF PUBLIC UTILITY CONTROL

Personal Services	11,796,389
Other Expenses	1,594,642
Equipment	80,500
AGENCY TOTAL	13,471,531

OFFICE OF THE HEALTHCARE ADVOCATE

Personal Services	649,757
Other Expenses	140,351
Equipment	2,400
AGENCY TOTAL	792,508

DEPARTMENT OF CONSUMER PROTECTION

Personal Services	11,074,000
Other Expenses	1,233,373
Equipment	100
AGENCY TOTAL	12,307,473

LABOR DEPARTMENT

Personal Services	8,748,706
Other Expenses	750,000
Equipment	100
Occupational Health Clinics	674,000
Workforce Investment Act	22,957,988
Connecticut's Youth Employment Program	3,500,000

Senate Bill No. 1801

Jobs First Employment Services	17,557,963
Opportunity Industrial Centers	500,000
Individual Development Accounts	250,000
STRIDE	270,000
Apprenticeship Program	500,000
Connecticut Career Resource Network	150,363
21st Century Jobs	450,000
Incumbent Worker Training	450,000
STRIVE	270,000
Customized Services	500,000
AGENCY TOTAL	57,529,120

OFFICE OF THE VICTIM ADVOCATE

Personal Services	265,374
Other Expenses	40,020
Equipment	100
AGENCY TOTAL	305,494

COMMISSION ON HUMAN RIGHTS AND
OPPORTUNITIES

Personal Services	6,156,335
Other Expenses	860,224
Equipment	100
Martin Luther King, Jr. Commission	6,650
AGENCY TOTAL	7,023,309

OFFICE OF PROTECTION AND ADVOCACY
FOR PERSONS WITH DISABILITIES

Personal Services	2,351,295
Other Expenses	369,483
Equipment	100
AGENCY TOTAL	2,720,878

OFFICE OF THE CHILD ADVOCATE

Personal Services	645,160
Other Expenses	162,016
Equipment	100

Senate Bill No. 1801

Child Fatality Review Panel	95,010
AGENCY TOTAL	902,286

WORKERS' COMPENSATION COMMISSION

Personal Services	10,040,000
Other Expenses	2,558,530
Equipment	137,000
Rehabilitative Services	2,320,098
AGENCY TOTAL	15,055,628

DEPARTMENT OF EMERGENCY
MANAGEMENT AND HOMELAND
SECURITY

Personal Services	3,407,563
Other Expenses	854,460
Equipment	100
AGENCY TOTAL	4,262,123

TOTAL	330,183,743
REGULATION AND PROTECTION	

CONSERVATION AND DEVELOPMENT

DEPARTMENT OF AGRICULTURE

Personal Services	3,930,000
Other Expenses	400,000
Equipment	100
Vibrio Bacterium Program	100
Senior Food Vouchers	300,000
Urban Organic Farms	50,000

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

WIC Program for Fresh Produce for Seniors	104,500
Collection of Agricultural Statistics	1,080
Tuberculosis and Brucellosis Indemnity	900
Fair Testing	5,040
Connecticut Grown Product Promotion	15,000

Senate Bill No. 1801

WIC Coupon Program for Fresh Produce	184,090
AGENCY TOTAL	4,990,810

DEPARTMENT OF ENVIRONMENTAL
PROTECTION

Personal Services	34,410,000
Other Expenses	3,468,259
Equipment	100
Stream Gaging	202,355
Mosquito Control	300,000
State Superfund Site Maintenance	371,450
Laboratory Fees	248,289
Dam Maintenance	128,067
Invasive Plants Council	25,000
Councils, Districts, and ERTs Land Use Assistance	800,000
Emergency Spill Response Account	10,591,753
Environmental Quality Fees Fund	9,472,114
Solid Waste Management Account	2,832,429
Underground Storage Tank Account	4,941,744
Clean Air Account Fund	4,907,534
Environmental Conservation Fund	7,969,509
Boating Account	5,958,587

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Agreement USGS-Geological Investigation	47,000
Agreement USGS - Hydrological Study	157,632
New England Interstate Water Pollution Commission	8,400
Northeast Interstate Forest Fire Compact	2,040
Connecticut River Valley Flood Control Commission	40,200
Thames River Valley Flood Control Commission	48,281
Agreement USGS-Water Quality Stream Monitoring	218,428

PAYMENTS TO LOCAL GOVERNMENTS

Lobster Restoration	300,000
AGENCY TOTAL	87,449,171

Senate Bill No. 1801

COUNCIL ON ENVIRONMENTAL QUALITY

Personal Services	163,355
Other Expenses	14,500
Equipment	100
AGENCY TOTAL	177,955

COMMISSION ON CULTURE AND TOURISM

Personal Services	3,026,406
Other Expenses	857,658
Equipment	100
State-Wide Marketing	1
Connecticut Association for the Performing Arts/ Shubert Theater	427,500
Hartford Urban Arts Grant	427,500
New Britain Arts Alliance	85,500
Film Industry Training Program	250,000
Ivoryton Playhouse	50,000

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Discovery Museum	427,500
National Theatre for the Deaf	171,000
Culture, Tourism, and Arts Grant	2,000,000
CT Trust for Historic Preservation	237,500
Connecticut Science Center	475,000

PAYMENTS TO LOCAL GOVERNMENTS

Greater Hartford Arts Council	106,875
Stamford Center for the Arts	427,500
Stepping Stone Child Museum	50,000
Maritime Center Authority	600,000
Basic Cultural Resources Grant	1,500,000
Tourism Districts	1,800,000
Connecticut Humanities Council	2,375,000
Amistad Committee for the Freedom Trail	50,000
Amistad Vessel	427,500
New Haven Festival of Arts and Ideas	900,000
New Haven Arts Council	106,875

Senate Bill No. 1801

Palace Theater	427,500
Beardsley Zoo	400,000
Mystic Aquarium	700,000
Quinebaug Tourism	50,000
Northwestern Tourism	50,000
Eastern Tourism	50,000
Central Tourism	50,000
Twain/Stowe Homes	108,000
AGENCY TOTAL	18,614,915

DEPARTMENT OF ECONOMIC AND
COMMUNITY DEVELOPMENT

Personal Services	7,214,161
Other Expenses	1,505,188
Equipment	100
Elderly Rental Registry and Counselors	598,171
Small Business Incubator Program	750,000
Fair Housing	325,000
CCAT - Energy Application Research	100,000
Main Street Initiatives	155,000
Residential Service Coordinators	500,000
Office of Military Affairs	161,587
Hydrogen/Fuel Cell Economy	237,500
Southeast CT Incubator	250,000
CCAT-CT Manufacturing Supply Chain	500,000

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Entrepreneurial Centers	135,375
Subsidized Assisted Living Demonstration	2,166,000
Congregate Facilities Operation Costs	6,884,547
Housing Assistance and Counseling Program	438,500
Elderly Congregate Rent Subsidy	2,389,796
CONNSTEP	800,000
Development Research and Economic Assistance	237,500

PAYMENTS TO LOCAL GOVERNMENTS

Tax Abatement	1,704,890
Payment in Lieu of Taxes	2,204,000

Senate Bill No. 1801

AGENCY TOTAL 29,257,315

AGRICULTURAL EXPERIMENT STATION

Personal Services 6,170,000

Other Expenses 923,511

Equipment 100

Mosquito Control 222,089

Wildlife Disease Prevention 83,344

AGENCY TOTAL 7,399,044

TOTAL 147,889,210

CONSERVATION AND DEVELOPMENT

HEALTH AND HOSPITALS

DEPARTMENT OF PUBLIC HEALTH

Personal Services 32,404,833

Other Expenses 5,574,481

Equipment 100

Needle and Syringe Exchange Program 455,072

Children's Health Initiatives 1,481,766

Childhood Lead Poisoning 1,098,172

AIDS Services 4,952,598

Breast and Cervical Cancer Detection and Treatment 2,426,775

Services for Children Affected by AIDS 245,029

Children with Special Health Care Needs 1,271,627

Medicaid Administration 3,782,177

Fetal and Infant Mortality Review 315,000

OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS

Community Health Services 6,986,052

Rape Crisis 439,684

X-Ray Screening and Tuberculosis Care 759,799

Genetic Diseases Programs 877,416

Immunization Services 9,044,950

PAYMENTS TO LOCAL GOVERNMENTS

Senate Bill No. 1801

Local and District Departments of Health	4,264,470
Venereal Disease Control	195,210
School Based Health Clinics	10,440,646
AGENCY TOTAL	87,015,857

OFFICE OF HEALTH CARE ACCESS

Personal Services	1,728,885
Other Expenses	210,624
AGENCY TOTAL	1,939,509

OFFICE OF THE CHIEF MEDICAL EXAMINER

Personal Services	5,247,978
Other Expenses	741,861
Equipment	5,000
Medicolegal Investigations	100,039
AGENCY TOTAL	6,094,878

DEPARTMENT OF DEVELOPMENTAL
SERVICES

Personal Services	305,072,458
Other Expenses	27,199,636
Equipment	100
Human Resource Development	219,790
Family Support Grants	3,280,095
Cooperative Placements Program	21,639,755
Clinical Services	4,812,372
Early Intervention	28,840,188
Community Temporary Support Services	67,315
Community Respite Care Programs	330,345
Workers' Compensation Claims	14,246,035
Pilot Program for Autism Services	1,525,176
Voluntary Services	33,692,416

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Rent Subsidy Program	4,537,554
Family Reunion Program	137,900
Employment Opportunities and Day Services	187,541,617

Senate Bill No. 1801

Community Residential Services	389,998,055
AGENCY TOTAL	1,023,140,807

DEPARTMENT OF MENTAL HEALTH AND
ADDICTION SERVICES

Personal Services	209,150,535
Other Expenses	34,886,253
Equipment	100
Housing Supports and Services	13,224,867
Managed Service System	37,208,822
Legal Services	550,275
Connecticut Mental Health Center	8,638,491
Professional Services	9,688,898
General Assistance Managed Care	86,346,032
Workers' Compensation Claims	13,244,566
Nursing Home Screening	622,784
Young Adult Services	56,874,159
TBI Community Services	9,402,612
Jail Diversion	4,426,568
Behavioral Health Medications	8,869,095
Prison Overcrowding	6,231,683
Medicaid Adult Rehabilitation Option	4,044,234
Discharge and Diversion Services	3,080,116
Home and Community Based Services	4,625,558
Persistent Violent Felony Offenders Act	703,333

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Grants for Substance Abuse Services	25,528,766
Grants for Mental Health Services	76,394,230
Employment Opportunities	10,630,353
AGENCY TOTAL	624,372,330

PSYCHIATRIC SECURITY REVIEW BOARD

Personal Services	321,454
Other Expenses	39,441
Equipment	100
AGENCY TOTAL	360,995

Senate Bill No. 1801

TOTAL 1,742,924,376

HEALTH AND HOSPITALS

HUMAN SERVICES

DEPARTMENT OF SOCIAL SERVICES

Personal Services 121,234,239

Other Expenses 88,648,799

Equipment 100

Children's Health Council 218,317

HUSKY Outreach 706,452

Genetic Tests in Paternity Actions 201,202

State Food Stamp Supplement 511,357

Day Care Projects 478,820

HUSKY Program 48,213,900

Charter Oak Health Plan 23,510,000

OTHER THAN PAYMENTS TO LOCAL

GOVERNMENTS

Vocational Rehabilitation 7,386,668

Medicaid 3,828,784,974

Lifestar Helicopter 1,388,190

Old Age Assistance 38,110,566

Aid to the Blind 753,000

Aid to the Disabled 62,720,424

Temporary Assistance to Families - TANF 119,158,385

Emergency Assistance 500

Food Stamp Training Expenses 32,397

Connecticut Pharmaceutical Assistance Contract to
the Elderly 7,413,755

Healthy Start 1,490,220

DMHAS-Disproportionate Share 105,935,000

Connecticut Home Care Program 75,724,600

Human Resource Development-Hispanic
Programs 1,040,365

Services to the Elderly 4,969,548

Safety Net Services 2,100,897

Senate Bill No. 1801

Transportation for Employment Independence Program	3,321,613
Transitional Rental Assistance	1,186,680
Refunds of Collections	187,150
Services for Persons With Disabilities	695,309
Child Care Services-TANF/CCDBG	95,915,536
Nutrition Assistance	372,663
Housing/Homeless Services	47,306,657
Employment Opportunities	1,231,379
Human Resource Development	38,581
Child Day Care	10,617,392
Independent Living Centers	665,927
AIDS Drug Assistance	606,678
Disproportionate Share-Medical Emergency Assistance	24,725,000
DSH-Urban Hospitals in Distressed Municipalities	18,550,000
State Administered General Assistance	344,029,156
School Readiness	4,619,697
Connecticut Children's Medical Center	11,020,000
Community Services	3,414,013
Alzheimer Respite Care	2,294,388
Human Service Infrastructure Community Action Program	3,998,796
Teen Pregnancy Prevention	1,527,384
Medicare Part D Supplemental Needs Fund	14,330,000
PAYMENTS TO LOCAL GOVERNMENTS	
Child Day Care	5,263,706
Human Resource Development	31,034
Human Resource Development-Hispanic Programs	5,900
Teen Pregnancy Prevention	870,326
Services to the Elderly	44,405
Housing/Homeless Services	686,592
Community Services	116,358
AGENCY TOTAL	5,138,404,995

STATE DEPARTMENT ON AGING

Senate Bill No. 1801

Personal Services	334,615
Other Expenses	118,250
Equipment	100
AGENCY TOTAL	452,965

SOLDIERS, SAILORS AND MARINES' FUND

Personal Services	565,291
Other Expenses	82,799
Award Payments to Veterans	1,979,800
AGENCY TOTAL	2,627,890

TOTAL	5,141,485,850
HUMAN SERVICES	

EDUCATION, MUSEUMS, LIBRARIES

DEPARTMENT OF EDUCATION

Personal Services	155,732,064
Other Expenses	17,514,076
Equipment	100
Basic Skills Exam Teachers in Training	1,239,559
Teachers' Standards Implementation Program	2,896,508
Early Childhood Program	5,007,354
Development of Mastery Exams Grades 4, 6, and 8	18,786,664
Primary Mental Health	507,294
Adult Education Action	253,355
Vocational Technical School Textbooks	500,000
Repair of Instructional Equipment	232,386
Minor Repairs to Plant	370,702
Connecticut Pre-Engineering Program	350,000
Connecticut Writing Project	50,000
Resource Equity Assessments	283,654
Readers as Leaders	60,000
Early Childhood Advisory Cabinet	175,000
Best Practices	475,000
Longitudinal Data Systems	775,000
School Accountability	1,855,062

Senate Bill No. 1801

Sheff Settlement	27,662,844
Community Plans For Early Childhood	450,000
Improving Early Literacy	150,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
American School for the Deaf	9,979,202
Regional Education Services	1,730,000
Omnibus Education Grants State Supported Schools	6,548,146
Head Start Services	2,748,150
Head Start Enhancement	1,773,000
Family Resource Centers	6,041,488
Charter Schools	53,047,200
Youth Service Bureau Enhancement	625,000
Head Start - Early Childhood Link	2,200,000
PAYMENTS TO LOCAL GOVERNMENTS	
Vocational Agriculture	4,560,565
Transportation of School Children	47,964,000
Adult Education	20,594,371
Health and Welfare Services Pupils Private Schools	4,775,000
Education Equalization Grants	1,889,609,057
Bilingual Education	2,129,033
Priority School Districts	117,721,188
Young Parents Program	229,330
Interdistrict Cooperation	14,127,369
School Breakfast Program	1,634,103
Excess Cost - Student Based	133,891,451
Non-Public School Transportation	3,995,000
School to Work Opportunities	213,750
Youth Service Bureaus	2,947,268
OPEN Choice Program	18,615,002
Early Reading Success	2,384,380
Magnet Schools	180,931,395
After School Program	5,000,000
AGENCY TOTAL	2,771,341,070

BOARD OF EDUCATION AND SERVICES FOR

Senate Bill No. 1801

THE BLIND	
Personal Services	4,356,971
Other Expenses	816,317
Equipment	100
Educational Aid for Blind and Visually Handicapped Children	5,156,842
Enhanced Employment Opportunities	673,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Supplementary Relief and Services	103,925
Vocational Rehabilitation	890,454
Special Training for the Deaf Blind	298,585
Connecticut Radio Information Service	87,640
AGENCY TOTAL	12,383,834

COMMISSION ON THE DEAF AND HEARING
IMPAIRED

Personal Services	617,089
Other Expenses	159,588
Equipment	100
Part-Time Interpreters	316,944
AGENCY TOTAL	1,093,721

STATE LIBRARY

Personal Services	6,369,643
Other Expenses	817,111
Equipment	100
State-Wide Digital Library	1,973,516
Interlibrary Loan Delivery Service	266,434
Legal/Legislative Library Materials	1,140,000
State-Wide Data Base Program	674,696
Info Anytime	42,500
Computer Access	190,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Support Cooperating Library Service Units	350,000
PAYMENTS TO LOCAL GOVERNMENTS	

Senate Bill No. 1801

Grants to Public Libraries	347,109
Connecticard Payments	1,226,028
AGENCY TOTAL	13,397,137

DEPARTMENT OF HIGHER EDUCATION

Personal Services	2,884,731
Other Expenses	167,022
Equipment	50
Minority Advancement Program	2,405,666
Alternate Route to Certification	453,181
National Service Act	328,365
International Initiatives	66,500
Minority Teacher Incentive Program	481,374
Education and Health Initiatives	522,500
CommPACT Schools	712,500
Americorps	1,000,000

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Capitol Scholarship Program	8,902,779
Awards to Children of Deceased/ Disabled Veterans	4,000
Connecticut Independent College Student Grant	23,913,860
Connecticut Aid for Public College Students	30,208,469
New England Board of Higher Education	183,750
Connecticut Aid to Charter Oak	59,393
Washington Center	1,250
AGENCY TOTAL	72,295,390

UNIVERSITY OF CONNECTICUT

Operating Expenses	233,676,524
Tuition Freeze	4,741,885
Regional Campus Enhancement	8,375,559
Veterinary Diagnostic Laboratory	100,000
AGENCY TOTAL	246,893,968

UNIVERSITY OF CONNECTICUT HEALTH
CENTER

Senate Bill No. 1801

Operating Expenses	122,627,148
AHEC	505,707
AGENCY TOTAL	123,132,855

CHARTER OAK STATE COLLEGE

Operating Expenses	2,270,158
Distance Learning Consortium	690,786
AGENCY TOTAL	2,960,944

TEACHERS' RETIREMENT BOARD

Personal Services	1,968,345
Other Expenses	776,322
Equipment	100

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Retirement Contributions	581,593,215
AGENCY TOTAL	584,337,982

REGIONAL COMMUNITY - TECHNICAL
COLLEGES

Operating Expenses	164,906,104
Tuition Freeze	2,160,925
Manufacturing Technology Program - Asnuntuck	345,000
Expand Manufacturing Technology Program	200,000
AGENCY TOTAL	167,612,029

CONNECTICUT STATE UNIVERSITY

Operating Expenses	163,202,280
Tuition Freeze	6,561,971
Waterbury-Based Degree Program	1,079,339
AGENCY TOTAL	170,843,590

TOTAL	4,166,292,520
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EDUCATION, MUSEUMS, LIBRARIES

CORRECTIONS

Senate Bill No. 1801

DEPARTMENT OF CORRECTION

Personal Services	414,657,898
Other Expenses	82,322,977
Equipment	100
Workers' Compensation Claims	24,898,513
Inmate Medical Services	100,624,298
Parole Staffing and Operations	6,197,800
Mental Health AIC	500,000
Distance Learning	250,000
Children of Incarcerated Parents	750,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Aid to Paroled and Discharged Inmates	9,500
Legal Services to Prisoners	870,595
Volunteer Services	170,758
Community Support Services	40,370,121
AGENCY TOTAL	671,622,560

DEPARTMENT OF CHILDREN AND FAMILIES

Personal Services	281,184,836
Other Expenses	44,935,191
Equipment	100
Short-Term Residential Treatment	713,129
Substance Abuse Screening	1,823,490
Workers' Compensation Claims	8,624,157
Local Systems of Care	2,297,676
Family Support Services	11,221,507
Emergency Needs	1,800,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Health Assessment and Consultation	965,667
Grants for Psychiatric Clinics for Children	14,202,249
Day Treatment Centers for Children	5,797,630
Juvenile Justice Outreach Services	1,485,814
Child Abuse and Neglect Intervention	6,200,880
Community Emergency Services	84,694
Community Based Prevention Programs	4,850,529

Senate Bill No. 1801

Family Violence Outreach and Counseling	1,873,779
Support for Recovering Families	14,026,730
No Nexus Special Education	8,682,808
Family Preservation Services	5,385,396
Substance Abuse Treatment	3,246,882
Child Welfare Support Services	4,233,521
Board and Care for Children - Adoption	86,105,702
Board and Care for Children - Foster	115,122,667
Board and Care for Children - Residential	172,995,196
Individualized Family Supports	17,236,968
Community KidCare	25,946,425
Covenant to Care	166,516
Neighborhood Center	261,010
AGENCY TOTAL	841,471,149

CHILDREN'S TRUST FUND COUNCIL

Personal Services	1,444,280
Other Expenses	63,998
Equipment	100
Children's Trust Fund	13,678,147
Safe Harbor Respite	190,000
AGENCY TOTAL	15,376,525

TOTAL 1,528,470,234

CORRECTIONS

JUDICIAL

JUDICIAL DEPARTMENT

Personal Services	335,711,094
Other Expenses	76,279,852
Equipment	44,350
Alternative Incarceration Program	55,157,826
Justice Education Center, Inc.	293,111
Juvenile Alternative Incarceration	60,443,176
Juvenile Justice Centers	3,104,877
Probate Court	11,250,000

Senate Bill No. 1801

Youthful Offender Services	14,741,151
Victim Security Account	73,000
AGENCY TOTAL	557,098,437

PUBLIC DEFENDER SERVICES COMMISSION

Personal Services	39,095,094
Other Expenses	1,471,223
Equipment	105
Special Public Defenders - Contractual	3,144,467
Special Public Defenders - Non-Contractual	5,407,777
Expert Witnesses	1,535,646
Training and Education	116,852
AGENCY TOTAL	50,771,164

CHILD PROTECTION COMMISSION

Personal Services	656,631
Other Expenses	175,047
Equipment	100
Training for Contracted Attorneys	42,750
Contracted Attorneys	10,295,218
Contracted Attorneys Related Expenses	108,713
Family Contracted Attorneys/ AMC	736,310
AGENCY TOTAL	12,014,769

TOTAL	619,884,370
JUDICIAL	

NON-FUNCTIONAL

**MISCELLANEOUS APPROPRIATION TO THE
GOVERNOR**

Governor's Contingency Account	100
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DEBT SERVICE - STATE TREASURER

Debt Service	1,515,007,194
UConn 2000 - Debt Service	118,426,565
CHEFA Day Care Security	8,500,000

Senate Bill No. 1801

Pension Obligation Bonds-Teachers' Retirement System	65,349,255
AGENCY TOTAL	1,707,283,014

STATE COMPTROLLER - MISCELLANEOUS
OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Maintenance of County Base Fire Radio Network	25,176
Maintenance of State-Wide Fire Radio Network	16,756
Equal Grants to Thirty-Four Non-Profit General Hospitals	31
Police Association of Connecticut	190,000
Connecticut State Firefighter's Association	194,711
Interstate Environmental Commission	97,565

PAYMENTS TO LOCAL GOVERNMENTS

Reimbursement to Towns for Loss of Taxes on State Property	73,519,215
Reimbursements to Towns for Loss of Taxes on Private Tax-Exempt Property	115,431,737
AGENCY TOTAL	189,475,191

STATE COMPTROLLER - FRINGE BENEFITS

Unemployment Compensation	6,369,311
State Employees Retirement Contributions	680,449,321
Higher Education Alternative Retirement System	34,152,201
Pensions and Retirements - Other Statutory	1,965,000
Judges and Compensation Commissioners Retirement	16,207,665
Insurance - Group Life	8,355,404
Employers Social Security Tax	255,911,691
State Employees Health Service Cost	614,683,602
Retired State Employees Health Service Cost	546,985,000
Tuition Reimbursement - Training and Travel	900,000
AGENCY TOTAL	2,165,979,195

RESERVE FOR SALARY ADJUSTMENTS

Reserve for Salary Adjustments	148,029,215
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Senate Bill No. 1801

WORKERS' COMPENSATION CLAIMS -
DEPARTMENT OF ADMINISTRATIVE
SERVICES

Workers' Compensation Claims	24,706,154
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JUDICIAL REVIEW COUNCIL

Personal Services	142,514
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Other Expenses	27,449
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Equipment	100
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AGENCY TOTAL	170,063
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TOTAL	4,235,642,932
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NON-FUNCTIONAL

TOTAL	18,551,169,717
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GENERAL FUND

LESS:

Reduce Outside Consultant Contracts	-95,000,000
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Estimated Unallocated Lapses	-87,780,000
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General Personal Services Reduction	-14,000,000
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General Other Expenses Reductions	-11,000,000
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Personal Services Reductions	-193,664,492
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Legislative Unallocated Lapses	-2,700,000
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DoIT Lapse	-31,718,598
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Enhance Agency Outcomes	-50,000,000
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Hard Hiring Freeze	-5,000,000
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Management Reduction	-12,500,000
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NET -	18,047,806,627
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GENERAL FUND

Sec. 5. (*Effective July 1, 2009*) The following sums are appropriated for the annual period as indicated for the purposes described.

Senate Bill No. 1801

MASHANTUCKET PEQUOT AND
MOHEGAN FUND

2010- 2011

\$

NON-FUNCTIONAL

STATE COMPTROLLER - MISCELLANEOUS
PAYMENTS TO LOCAL GOVERNMENTS
Grants To Towns

61,779,907

TOTAL
NON-FUNCTIONAL

61,779,907

TOTAL
MASHANTUCKET PEQUOT AND
MOHEGAN FUND

61,779,907

Sec. 6. (*Effective July 1, 2009*) The following sums are appropriated
for the annual period as indicated for the purposes described.

CRIMINAL INJURIES COMPENSATION FUND

2010- 2011

\$

JUDICIAL

JUDICIAL DEPARTMENT
Criminal Injuries Compensation

3,683,598

TOTAL
JUDICIAL

3,683,598

TOTAL
CRIMINAL INJURIES COMPENSATION FUND

3,683,598

Senate Bill No. 1801

Sec. 7. (*Effective July 1, 2009*) During each of the fiscal years ending June 30, 2010, and June 30, 2011, \$1,000,000 of the federal funds received by the Department of Education, from Part B of the Individuals with Disabilities Education Act (IDEA), shall be transferred to the Department of Developmental Services, for the Birth-to-Three program, in order to carry out Part B responsibilities consistent with the IDEA.

Sec. 8. (*Effective from passage*) Notwithstanding the provisions of sections 10-67 to 10-73b, inclusive, of the general statutes, for the fiscal years ending June 30, 2010, and June 30, 2011, the WACE Technical Training Center in Waterbury shall be eligible to spend up to \$300,000 of funding received under the Adult Education Grant pursuant to said sections 10-67 to 10-73b, inclusive, of the general statutes for technical training.

Sec. 9. (*Effective July 1, 2009*) (a) For the fiscal year ending June 30, 2010, the distribution of priority school district grants, pursuant to subsection (a) of section 10-266p of the general statutes, shall be as follows: (1) For priority school districts - \$41,413,547, (2) for school readiness - \$69,813,190, (3) for extended school building hours - \$2,994,752, and (4) for school accountability - \$3,499,699.

(b) For the fiscal year ending June 30, 2011, the distribution of priority school district grants, pursuant to subsection (a) of section 10-266p of the general statutes, shall be as follows: (1) For priority school districts - \$41,413,547, (2) for school readiness - \$69,813,190, (3) for extended school building hours - \$2,994,752, and (4) for school accountability - \$3,499,699.

Sec. 10. (*Effective July 1, 2009*) Notwithstanding the provisions of section 10a-22u of the general statutes, the amount of funds available to the Department of Higher Education, for expenditure from the

Senate Bill No. 1801

student protection account, shall be \$245,000 for the fiscal year ending June 30, 2010, and \$257,000 for the fiscal year ending June 30, 2011.

Sec. 11. (*Effective July 1, 2009*) (a) Notwithstanding the provisions of section 10a-40 of the general statutes for the fiscal years ending June 30, 2010, and June 30, 2011, an independent college or university that meets full need and that bases its definition of need on a needs analysis system that results in determinations of need for individual students that are greater than the determinations of need for such students would be if made in accordance with section 10a-41 of the general statutes, shall not receive the amount of annual allocation computed for such college or university under said section 10a-40. For each such fiscal year, the Department of Higher Education shall redistribute two-thirds of such amount to all other eligible independent colleges or universities in accordance with the computation for allocation under said section 10a-40. The department shall set aside the remaining one-third of such amount for each such fiscal year for purposes set forth in subsections (b) and (c) of this section.

(b) Up to \$500,000 appropriated to the Department of Higher Education in section 1 of this act, for Connecticut Independent College Student Grant, and set aside pursuant to subsection (a) of this section, shall be transferred to Opportunities for Veterinary Medicine, and such funds shall be available for such purpose during the fiscal year ending June 30, 2010.

(c) Up to \$500,000 appropriated to the Department of Higher Education in section 4 of this act, for Connecticut Independent College Student Grant, and set aside pursuant to subsection (a) of this section, shall be transferred to Opportunities for Veterinary Medicine, and such funds shall be available for such purpose during the fiscal year ending June 30, 2011.

Sec. 12. (*Effective July 1, 2009*) The unexpended balance of funds

Senate Bill No. 1801

transferred from the Reserve for Salary Adjustment account in the Special Transportation Fund to the Department of Motor Vehicles, in section 39 of special act 00-13, and carried forward in subsection (a) of section 34 of special act 01-1 of the June special session, and subsection (a) of section 41 of public act 03-1 of the June 30 special session, and section 43 of public act 05-251, and section 42 of public act 07-1 of the June special session for the Commercial Vehicle Information Systems and Networks Project, shall not lapse on June 30, 2009, and such funds shall continue to be available for expenditure for such purpose during the fiscal years ending June 30, 2010, and June 30, 2011.

Sec. 13. (*Effective July 1, 2009*) (a) The unexpended balance of funds appropriated to the Department of Motor Vehicles in section 49 of special act 99-10, and carried forward in subsection (b) of section 34 of special act 01-1 of the June special session, and subsection (b) of section 41 of public act 03-1 of the June 30 special session, and subsection (a) of section 45 of public act 05-251, and subsection (a) of section 43 of public act 07-1 of the June special session for the purpose of upgrading the Department of Motor Vehicles' registration and driver license data processing systems, shall not lapse on June 30, 2009, and such funds shall continue to be available for expenditure for such purpose during the fiscal years ending June 30, 2010, and June 30, 2011.

(b) Up to \$7,000,000 of the unexpended balance appropriated to the Department of Transportation, for Personal Services, in section 12 of public act 03-1 of the June 30 special session, and carried forward and transferred to the Department of Motor Vehicles' Reflective License Plates account by section 33 of public act 04-216, and carried forward by section 72 of public act 04-2 of the May special session, and subsection (b) of section 45 of public act 05-251, and subsection (b) of section 43 of public act 07-1 of the June special session, shall not lapse on June 30, 2009, and such funds shall continue to be available for expenditure for the purpose of upgrading the Department of Motor

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Vehicles' registration and driver license data processing systems for the fiscal years ending June 30, 2010, and June 30, 2011.

(c) Up to \$8,500,000 of the unexpended balance appropriated to the State Treasurer, for Debt Service, in section 12 of public act 03-1 of the June 30 special session, and carried forward and transferred to the Department of Motor Vehicles' Reflective License Plates account by section 33 of public act 04-216, and carried forward by section 72 of public act 04-2 of the May special session, and subsection (c) of section 45 of public act 05-251, and subsection (c) of section 43 of public act 07-1 of the June special session, shall not lapse on June 30, 2009, and such funds shall continue to be available for expenditure for the purpose of upgrading the Department of Motor Vehicles' registration and driver license data processing systems for the fiscal years ending June 30, 2010, and June 30, 2011.

Sec. 14. (*Effective July 1, 2009*) (a) Up to \$750,000 of the funds appropriated to the Department of Banking, for Other Expenses, in section 6 of public act 07-1 of the June special session, and carried forward under subsection (c) of section 4-89 of the general statutes, shall not lapse on June 30, 2009, and shall continue to be available for expenditure for improvements associated with the new office lease during the fiscal year ending June 30, 2010.

(b) Up to \$250,000 of the funds appropriated to the Department of Banking, for Equipment, in section 6 of public act 07-1 of the June special session, and carried forward under subsection (c) of section 4-89 of the general statutes, shall not lapse on June 30, 2009, and shall continue to be available for expenditure for improvements associated with the new office lease during the fiscal year ending June 30, 2010.

Sec. 15. (*Effective July 1, 2009*) (a) The sum of \$1,000,000 appropriated to the Office of Policy and Management, for Neighborhood Youth Centers, for the fiscal years ending June 30, 2010, and June 30, 2011,

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shall be used for a grant to the Boys' and Girls' Clubs of Connecticut, provided said organization shall be required to provide a one hundred per cent cash match for such sum.

(b) The sum of \$200,000 appropriated to the Office of Policy and Management, for Neighborhood Youth Centers, for the fiscal years ending June 30, 2010, and June 30, 2011, shall be used for a grant to Centro San Jose, Hill Cooperative Youth and Central YMCA in New Haven, provided said organizations shall be required to provide a match of at least fifty per cent of the grant amount, and the cash portion of such match shall be at least twenty-five per cent of the grant amount.

Sec. 16. (*Effective July 1, 2009*) Notwithstanding the provisions of section 4-28e of the general statutes, for the fiscal year ending June 30, 2010, the sum of \$150,000 shall be transferred from the Tobacco and Health Trust Fund to the Department of Public Health for a pilot asthma awareness program.

Sec. 17. (*Effective from passage*) The unexpended balance of funds appropriated in section 5 of public act 08-1 of the August special session, and carried forward in section 3 of public act 09-2 of the June 19 special session, to the Office of Policy and Management, for the purpose of expanding Operation Fuel, Incorporated, shall be available to provide emergency energy assistance from July 1, 2009, to June 30, 2010, inclusive, to households within the state with income greater than one hundred fifty but less than two hundred per cent of the applicable federal poverty level that are unable to make timely payments on deliverable fuel, electricity or natural gas bills. Operation Fuel, Incorporated, shall pay emergency energy assistance provided pursuant to this section directly to fuel vendors, municipal utilities furnishing electricity or natural gas or electric or natural gas companies.

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Sec. 18. (*Effective July 1, 2009*) (a) Appropriations for Personal Services in sections 1, 2, 4 and 5 of this act may be transferred from agencies to the Reserve for Salary Adjustments account, during the fiscal years ending June 30, 2010, and June 30, 2011, upon the recommendation of the Governor and the approval of the Finance Advisory Committee to reflect a more accurate impact of collective bargaining and related costs.

(b) The appropriations to the Reserve for Salary Adjustments account in sections 1, 2, 4 and 5 of this act, and any transfers to said account pursuant to subsection (a) of this section, may be transferred, and necessary additions from the resources of special funds may be made, during the fiscal years ending June 30, 2010, and June 30, 2011, by the Governor, with the approval of the Finance Advisory Committee, to give effect to salary increases, other employee benefits, agency costs related to staff reductions including accrual payments, achievement of agency general personal services reductions, or other personal services adjustments authorized by this act, any other act or other applicable statute.

Sec. 19. (*Effective July 1, 2009*) (a) That portion of unexpended funds, as determined by the Secretary of the Office of Policy and Management, appropriated in public act 07-1 of the June special session, which relate to collective bargaining agreements and related costs, shall not lapse on June 30, 2009, and such funds shall continue to be available for such purpose during the fiscal years ending June 30, 2010, and June 30, 2011.

(b) That portion of unexpended funds, as determined by the Secretary of the Office of Policy and Management, appropriated in sections 1 and 2 of this act, which relate to collective bargaining agreements and related costs, shall not lapse on June 30, 2010, and such funds shall continue to be available for such purpose during the fiscal year ending June 30, 2011.

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Sec. 20. (*Effective July 1, 2009*) The unexpended balance of funds appropriated to the Office of Policy and Management, for Other Expenses, for a health care and pension consulting contract, in section 1 of public act 05-251, as amended by section 1 of public act 06-186, and carried forward under section 29 of public act 07-1 of the June special session and subsection (c) of section 4-89 of the general statutes, shall not lapse on June 30, 2009, and such funds shall continue to be available for such purpose during the fiscal years ending June 30, 2010, and June 30, 2011.

Sec. 21. (*Effective July 1, 2009*) Up to \$50,000 of the unexpended balance of funds appropriated to the Office of Policy and Management, for Other Expenses to prevent potential base closures, in subsections (a) and (c) of section 49 of public act 05-251 and carried forward under section 30 of public act 07-1 of the June special session and subsection (c) of section 4-89 of the general statutes, shall not lapse on June 30, 2009, and such funds shall continue to be available for such purpose during the fiscal year ending June 30, 2010.

Sec. 22. (*Effective July 1, 2009*) The unexpended balance of funds appropriated to the Office of Policy and Management, for licensing and permitting fees, in section 1 of public act 05-251, as amended by section 1 of public act 06-186, and carried forward under section 33 of public act 07-1 of the June special session and subsection (c) of section 4-89 of the general statutes, shall not lapse on June 30, 2009, and such funds shall be transferred to the Department of Information Technology for implementing a common Licensing/Permit issuance service for state agencies during the fiscal year ending June 30, 2010.

Sec. 23. (*Effective July 1, 2009*) The unexpended balance of funds appropriated to the Office of Policy and Management in section 43 of public act 08-1 of the January special session for design and implementation of a comprehensive, state-wide information technology system for the sharing of criminal justice information and

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for costs related to the Criminal Justice Information System Governing Board shall not lapse on June 30, 2009, and such funds shall continue to be available for such purposes during the fiscal year ending June 30, 2010.

Sec. 24. (*Effective July 1, 2009*) Notwithstanding the provisions of subsection (a) of section 31-261 of the general statutes, \$30,000,000 of the amount credited to this state's account in the Unemployment Trust Fund pursuant to Section 903 of the Social Security Act, is deemed to be appropriated to the Labor Department. For the fiscal year ending June 30, 2010, up to \$12,000,000 may be used to support the administrative infrastructure of the agency and to improve agency information technology systems, provided not more than \$7,000,000 of such sum shall be used for information technology systems. For the fiscal year ending June 30, 2011, up to \$18,000,000 may be used to support the administrative infrastructure of the agency and to improve agency information technology systems, provided not more than \$13,000,000 of such sum shall be used for information technology systems. Such amounts shall be available for expenditure to the extent allowed under Section 903 of the Social Security Act.

Sec. 25. (*Effective July 1, 2009*) (a) Notwithstanding subsection (b) of section 19a-55a of the general statutes, for the fiscal year ending June 30, 2010, \$800,000 of the amount collected pursuant to section 19a-55 of the general statutes shall be credited to the newborn screening account, and shall be available for expenditure by the Department of Public Health for the purchase of upgrades to newborn screening technology and for the expenses of the testing required by sections 19a-55 and 19a-59 of the general statutes.

(b) Notwithstanding subsection (b) of section 19a-55a of the general statutes, for the fiscal year ending June 30, 2011, \$800,000 of the amount collected pursuant to section 19a-55 of the general statutes shall be credited to the newborn screening account, and shall be

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available for expenditure by the Department of Public Health for the purchase of upgrades to newborn screening technology and for the expenses of the testing required by sections 19a-55 and 19a-59 of the general statutes.

Sec. 26. (*Effective July 1, 2009*) During the fiscal years ending June 30, 2010, and June 30, 2011, up to \$200,000 from the Stem Cell Research Fund established by section 19a-32e of the general statutes may be used each year by the Commissioner of Public Health for administrative expenses.

Sec. 27. (*Effective July 1, 2009*) (a) Up to \$1,100,000 made available to the Department of Mental Health and Addiction Services, for the Pre-Trial Alcohol Substance Abuse Program, shall be available for Regional Action Councils during the fiscal year ending June 30, 2010.

(b) Up to \$1,100,000 made available to the Department of Mental Health and Addiction Services, for the Pre-Trial Alcohol Substance Abuse Program, shall be available for Regional Action Councils during the fiscal year ending June 30, 2011.

Sec. 28. (*Effective July 1, 2009*) (a) Up to \$510,000 made available to the Department of Mental Health and Addiction Services, for the Pre-Trial Alcohol Substance Abuse Program, shall be available for the Governor's Partnership to Protect Connecticut's Workforce during the fiscal year ending June 30, 2010.

(b) Up to \$510,000 made available to the Department of Mental Health and Addiction Services, for the Pre-Trial Alcohol Substance Abuse Program, shall be available for the Governor's Partnership to Protect Connecticut's Workforce during the fiscal year ending June 30, 2011.

Sec. 29. (*Effective July 1, 2009*) All funds appropriated to the Department of Social Services for DMHAS – Disproportionate Share,

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in sections 1 and 4 of this act, shall be expended by the Department of Social Services in such amounts and at such times as prescribed by the Office of Policy and Management. The Department of Social Services shall make disproportionate share payments to hospitals in the Department of Mental Health and Addiction Services for operating expenses and for related fringe benefit expenses. Funds received by the hospitals in the Department of Mental Health and Addiction Services, for fringe benefits, shall be used to reimburse the Comptroller. All other funds received by the hospitals in the Department of Mental Health and Addiction Services shall be deposited to grants - other than federal accounts. All disproportionate share payments not expended in grants - other than federal accounts, shall lapse at the end of the fiscal year.

Sec. 30. (*Effective July 1, 2009*) Any appropriation, or portion thereof, made to The University of Connecticut Health Center in sections 1 and 4 of this act, may be transferred by the Secretary of the Office of Policy and Management to the Disproportionate Share - Medical Emergency Assistance account in the Department of Social Services for the purpose of maximizing federal reimbursement.

Sec. 31. (*Effective July 1, 2009*) Any appropriation, or portion thereof, made to the Department of Veterans' Affairs in sections 1 and 4 of this act, may be transferred by the Secretary of the Office of Policy and Management to the Disproportionate Share - Medical Emergency Assistance account in the Department of Social Services for the purpose of maximizing federal reimbursement.

Sec. 32. (*Effective July 1, 2009*) The Secretary of the Office of Policy and Management shall reduce state agency allotments for information technology systems and services funded through the General Fund by \$30,836,354 of the fiscal year ending June 30, 2010, and \$31,718,598 for the fiscal year ending June 30, 2011.

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Sec. 33. (*Effective from passage*) On or before September 1, 2009, the Commissioner of Social Services shall report, in accordance with the provisions of section 11-4a of the general statutes, to the joint standing committees of the General Assembly having cognizance of matters relating to appropriations and state budgets and human services describing revisions to the department's nonformulary exception review and appeal process for clients who are dually eligible for Medicaid and Medicare Part D. Such report shall include, but not be limited to, an explanation of the department's revised process for determining whether a nonformulary drug is medically necessary before pursuing an appeal with private plans and for requiring a third appeal through the Center for Medicare Advocacy before the department pays for a nonformulary drug.

Sec. 34. (*Effective July 1, 2009*) (a) To the extent feasible, the Supportive Housing for Families program administered by the Department of Children and Families shall prioritize families enrolling in the program on or after July 1, 2009, so as to maximize the number of families in the program that have a child in out-of-home placement that is likely to be reunified.

(b) On or before January 1, 2010, the Commissioner of Children and Families shall report, in accordance with the provisions of section 11-4a of the general statutes, to the joint standing committees of the General Assembly having cognizance of matters relating to appropriations and the budgets of state agencies and human services describing how the department will utilize funding for the Supportive Housing for Families program, giving priority to families undergoing reunification in which a child has been placed in out-of-home placement. Such report shall include, but not be limited to, the number of children being served through the program and the number of children subsequently returned to state care.

Sec. 35. (NEW) (*Effective July 1, 2009*) (a) Notwithstanding any

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provision of the general statutes, the appropriations recommended for the judicial branch shall be the estimates of expenditure requirements transmitted to the Secretary of the Office of Policy and Management pursuant to section 4-77 of the general statutes by the administrative head of the judicial branch and the recommended adjustments and revisions of such estimates shall be the recommended adjustments and revisions, if any, transmitted by said administrative head to the Office of Policy and Management pursuant to said section 4-77.

(b) Notwithstanding any provision of the general statutes, the Governor shall not reduce allotment requisitions or allotments in force concerning the judicial branch.

Sec. 36. (*Effective from passage*) (a) The Secretary of the Office of Policy and Management shall recommend reductions in expenditures for Personal Services, for the fiscal years ending June 30, 2010, and June 30, 2011, in order to reduce such expenditures by \$14,000,000 for such purpose during each such fiscal year. The provisions of this section shall not apply to the constituent units of the State System of Higher Education.

(b) The Secretary of the Office of Policy and Management shall recommend reductions in expenditures for Other Expenses, for the fiscal years ending June 30, 2010, and June 30, 2011, in order to reduce such expenditures for such purpose by \$11,000,000 during each such fiscal year. The provisions of this section shall not apply to the constituent units of the State System of Higher Education.

(c) The Secretary of the Office of Policy and Management shall recommend reductions in expenditures for contracts and personal service agreements, other than those for the provision of direct program and health services to consumers, for the fiscal years ending June 30, 2010, and June 30, 2011, in order to reduce expenditures for such purpose by \$95,000,000 during each such fiscal year.

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(d) On or before August 1, 2009, the Secretary of the Office of Policy and Management shall submit a plan, in accordance with the provisions of section 11-4a of the general statutes, to the joint standing committee of the General Assembly having cognizance of matters relating to appropriations and the budgets of state agencies, through the Office of Fiscal Analysis, detailing recommended reductions under subsections (a) to (c), inclusive, of this section. Such plan shall take effect thirty days after receipt of the plan by said committee, unless such plan is rejected or modified by said committee. If said committee fails to take action within said thirty-day period, the plan shall be deemed approved. If such plan is modified by said committee, the secretary shall implement the plan as modified. If such plan is rejected by said committee, the secretary shall submit a revised plan for approval in accordance with this subsection not later than thirty days after such rejection and, upon any subsequent rejections, shall continue to submit revised plans in accordance with this subsection until a plan is approved.

Sec. 37. (*Effective July 1, 2009*) Notwithstanding the provisions of subsections (a) to (d), inclusive, of section 4-85 of the general statutes and subsection (f) of section 4-89 of the general statutes, the Governor may, with the approval of the Finance Advisory Committee, modify or reduce requisitions for allotments during the fiscal years ending June 30, 2010, and June 30, 2011, in order to achieve personal services reductions, including any collective bargaining and other related savings, required under this act, any other public or special act or any collectively bargained agreement.

Sec. 38. (*Effective from passage*) Notwithstanding any provision of the general statutes, the total number of positions that may be filled by the Department of Administrative Services, from the General Services Revolving Fund, shall not exceed one hundred twenty-four.

Sec. 39. (*Effective July 1, 2009*) Any appropriation, or portion thereof,

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made to any agency, from the General Fund, under sections 1 and 4 of this act, may be transferred at the request of such agency to any other agency by the Governor, with the approval of the Finance Advisory Committee, to take full advantage of federal matching funds, provided both agencies shall certify that the expenditure of such transferred funds by the receiving agency will be for the same purpose as that of the original appropriation or portion thereof so transferred. Any federal funds generated through the transfer of appropriations between agencies may be used for reimbursing General Fund expenditures or for expanding program services or a combination of both as determined by the Governor, with the approval of the Finance Advisory Committee.

Sec. 40. (*Effective from passage*) (a) Any appropriation, or portion thereof, made to any agency, from the General Fund, under sections 1 and 4 of this act, may be transferred at the request of such agency to any other agency by the Governor, with approval of the Finance Advisory Committee in accordance with subsection (b) of this section, for purposes of receiving funds made available to the state from federal legislation intended to promote the recovery of the state or national economy, including, but not limited to, the American Recovery and Reinvestment Act of 2009.

(b) The Governor shall present a plan for any transfer permitted under subsection (a) of this section, in accordance with the provisions of section 11-4a of the general statutes, to the joint standing committees of the General Assembly having cognizance of matters relating to appropriations and the budgets of state agencies and the transferring agency. Such plan shall be approved, modified or rejected by both committees not later than fifteen days after receipt of the plan by said committees. If said committees cannot agree on the action to be taken on such plan, or if the committees fail to act on such plan within said fifteen-day period, the plan as submitted by the Governor shall be

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deemed approved. If such plan is approved, the committee having cognizance of matters relating to appropriations and the budgets of state agencies shall request approval of the plan by the Finance Advisory Committee.

Sec. 41. (*Effective July 1, 2009*) (a) Any appropriation, or portion thereof, made to any agency, from the General Fund, under sections 1 and 4 of this act, may be adjusted by the Governor, with approval of the Finance Advisory Committee in accordance with subsection (b) of this section, in order to maximize federal funding available to the state, consistent with the relevant federal provisions of law.

(b) The Governor shall present a plan for any such adjustment permitted under subsection (a) of this section, in accordance with the provisions of section 11-4a of the general statutes, to the joint standing committees of the General Assembly having cognizance of matters relating to appropriations and the budgets of state agencies and finance. Such plan shall be approved, modified or rejected by both committees not later than thirty days after receipt of the plan by said committees. If said committees cannot agree on the action to be taken on such plan, or if the committees fail to act on such plan within said thirty-day period, the plan as submitted by the Governor shall be deemed approved. If such plan is approved, the committee having cognizance of matters relating to appropriations and the budgets of state agencies shall request approval of such plan by the Finance Advisory Committee.

Sec. 42. (*Effective July 1, 2009*) For the fiscal years ending June 30, 2010, and June 30, 2011, the Department of Social Services may, in compliance with an advanced planning document approved by the federal Department of Health and Human Services for the development of a data warehouse, establish a receivable for the reimbursement anticipated from such project.

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Sec. 43. (*Effective July 1, 2009*) For the fiscal years ending June 30, 2010, and June 30, 2011, the Commissioner of Social Services may, upon the request of a nursing facility providing services eligible for payment under the medical assistance program and after consultation with the Secretary of the Office of Policy and Management, make a payment to such nursing facility in advance of normal bill payment processing, provided such advance shall not exceed estimated amounts due to such nursing facility for services provided to eligible recipients over the most recent two-month period. The commissioner shall recover such payment through reductions to payments due to such nursing facility or cash receipt not later than ninety days after issuance of such payment. The commissioner shall take prudent measures to assure that such advance payments are not provided to any nursing facility that is at risk of bankruptcy or insolvency, and may execute agreements appropriate for the security of repayment.

Sec. 44. (*Effective July 1, 2009*) Notwithstanding the provisions of section 17a-17 of the general statutes, for the fiscal years ending June 30, 2010, and June 30, 2011, the provisions of said section 17a-17 shall not be considered in any increases or decreases to rates or allowable per diem payments to private residential treatment centers licensed pursuant to section 17a-145 of the general statutes.

Sec. 45. (*Effective from passage*) During the fiscal years ending June 30, 2010, and June 30, 2011, the Secretary of the Office of Policy and Management may, without prior approval of the Finance Advisory Committee, transfer funds appropriated to the Department of Correction in sections 1 and 4 of this act as necessary to achieve budgeted savings and provide programs and services to prepare inmates who are eligible, or may become eligible, to participate in reentry programs, including the provision of adequate community supervision of inmates participating in such programs. On or before August 1, 2009, the Commissioner of Correction shall submit a report,

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in accordance with section 11-4a of the general statutes, to the joint standing committees of the General Assembly having cognizance of matters relating to appropriations and the budgets of state agencies and judiciary outlining the policies that will be required to achieve the budgeted savings and the projected shift in budgetary resources, and estimating the number of inmates affected by such programs. Said commissioner shall thereafter submit quarterly progress reports on the implementation of such policies in accordance with this section.

Sec. 46. Subsection (g) of section 9 of public act 09-2 is repealed and the following is substituted in lieu thereof (*Effective from passage*):

(g) Not later than July 1, 2009, the commission shall submit [a] an initial report on its findings and recommendations to the Governor, the speaker of the House of Representatives and the president pro tempore of the Senate, in accordance with the provisions of section 11-4a of the general statutes, and periodically shall submit additional reports in accordance with this subsection. The commission shall terminate on [the date that it submits such report or July 1, 2009, whichever is later] December 31, 2011.

Sec. 47. Section 4-85 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2009*):

(a) Before an appropriation becomes available for expenditure, each budgeted agency shall submit to the Governor through the Secretary of the Office of Policy and Management, not less than twenty days before the beginning of the fiscal year for which such appropriation was made, a requisition for the allotment of the amount estimated to be necessary to carry out the purposes of such appropriation during each quarter of such fiscal year. Appropriations for capital outlays may be allotted in any manner the Governor deems advisable. Such requisition shall contain any further information required by the Secretary of the Office of Policy and Management. The Governor shall approve such

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requisitions, subject to the provisions of subsection (b) of this section.

(b) Any allotment requisition and any allotment in force shall be subject to the following: (1) If the Governor determines that due to a change in circumstances since the budget was adopted certain reductions should be made in allotment requisitions or allotments in force or that estimated budget resources during the fiscal year will be insufficient to finance all appropriations in full, the Governor may modify such allotment requisitions or allotments in force to the extent the Governor deems necessary. Before such modifications are effected the Governor shall file a report with the joint standing committee having cognizance of matters relating to appropriations and the budgets of state agencies and the joint standing committee having cognizance of matters relating to state finance, revenue and bonding describing the change in circumstances which makes it necessary that certain reductions should be made or the basis for his determination that estimated budget resources will be insufficient to finance all appropriations in full. (2) If the cumulative monthly financial statement issued by the Comptroller pursuant to section 3-115 includes a projected General Fund deficit greater than one per cent of the total of General Fund appropriations, the Governor, within thirty days following the issuance of such statement, shall file a report with such joint standing committees, including a plan which he shall implement to modify such allotments to the extent necessary to prevent a deficit. No modification of an allotment requisition or an allotment in force made by the Governor pursuant to this subsection shall result in a reduction of more than three per cent of the total appropriation from any fund or more than five per cent of any appropriation, except such limitations shall not apply in time of war, invasion or emergency caused by natural disaster.

(c) If a plan submitted in accordance with subsection (b) of this section indicates that a reduction of more than three per cent of the

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total appropriation from any fund or more than five per cent of any appropriation is required to prevent a deficit, the Governor may request that the Finance Advisory Committee approve any such reduction, provided any modification which would result in a reduction of more than five per cent of total appropriations shall require the approval of the General Assembly.

(d) The secretary shall submit copies of allotment requisitions thus approved or modified or allotments in force thus modified, with the reasons for any modifications, to the administrative heads of the budgeted agencies concerned, to the Comptroller and to the joint standing committee of the General Assembly having cognizance of appropriations and matters relating to the budgets of state agencies, through the Office of Fiscal Analysis. The Comptroller shall set up such allotments on the Comptroller's books and be governed thereby in the control of expenditures of budgeted agencies.

(e) The provisions of this section shall not be construed to authorize the Governor to reduce allotment requisitions or allotments in force concerning (1) aid to municipalities; or (2) any budgeted agency of the legislative or judicial branch, except that the Governor may recommend an aggregate allotment reduction of a specified amount for the legislative or judicial branch, which may be achieved at the discretion of and as determined by the Joint Committee on Legislative Management or the Chief Court Administrator, as appropriate.

Sec. 48. (*Effective July 1, 2009*) Notwithstanding the provisions of sections 12-19a, 12-19b and 12-19c of the general statutes, the amount due the city of East Lyme for the annual appropriation for reimbursement to towns for loss of taxes on state-owned real property, from the General Fund, for the fiscal year ending June 30, 2010, shall be \$100,000 for the United States Navy's Dodge Pond Acoustic Measurement Facility in East Lyme.

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Sec. 49. (*Effective July 1, 2009*) Notwithstanding the provisions of sections 12-19a, 12-19b and 12-19c of the general statutes, the amount due the town of Mansfield for the annual appropriation for reimbursement to towns for loss of taxes on state-owned real property, from the General Fund, for the fiscal year ending June 30, 2010, shall be \$400,000 for the Fenton River Watershed for Mansfield Hollow Dam in Mansfield.

Sec. 50. (*Effective July 1, 2009*) The total number of positions which may be filled by any state agency shall not exceed the number of positions recommended by the joint standing committee on appropriations and the budgets of state agencies, including any revisions to such recommendation resulting from enactments of the General Assembly, as set forth in the report on the state budget published by the legislative Office of Fiscal Analysis, except upon the recommendation of the Governor and approval of the Finance Advisory Committee.

Sec. 51. Section 12-818 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2009*):

For the fiscal year ending June 30, 2000, the Connecticut Lottery Corporation shall transfer the sum of eight hundred seventy-five thousand dollars of the revenue received from the sale of lottery tickets to the chronic gamblers treatment and rehabilitation account created pursuant to section 17a-713. For each of the fiscal years ending June 30, 2001, to June 30, 2006, inclusive, the Connecticut Lottery Corporation shall transfer the sum of one million two hundred thousand dollars of the revenue received from the sale of lottery tickets to the chronic gamblers treatment and rehabilitation account created pursuant to section 17a-713. For the fiscal year ending June 30, 2007, [and each fiscal year thereafter,] the Connecticut Lottery Corporation shall transfer one million five hundred thousand dollars of the revenue received from the sale of lottery tickets to the chronic gamblers

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treatment rehabilitation account created pursuant to section 17a-713. For each of the fiscal years ending June 30, 2010, and June 30, 2011, the Connecticut Lottery Corporation shall transfer one million nine hundred thousand dollars of the revenue received from the sale of lottery tickets to the chronic gamblers treatment rehabilitation account created pursuant to section 17a-713. For the fiscal year ending June 30, 2012, and each fiscal year thereafter, the Connecticut Lottery Corporation shall transfer one million five hundred thousand dollars of the revenue received from the sale of lottery tickets to the chronic gamblers treatment rehabilitation account created pursuant to section 17a-713.

Sec. 52. (*Effective July 1, 2009*) Notwithstanding section 28-30a of the general statutes, the sum of \$541,982 shall be made available from the Enhanced 9-1-1 Telecommunications Fund, for each of the fiscal years ending June 30, 2010, and June 30, 2011, for the regional emergency medical services councils.

Sec. 53. (*Effective July 1, 2009*) (a) Notwithstanding the provisions of section 4-28e of the general statutes, for each of the fiscal years ending June 30, 2010, and June 30, 2011, the sum of \$800,000 shall be transferred from the Tobacco and Health Trust Fund to the Department of Public Health, for the Easy Breathing Program, as follows: (1) For an adult asthma program within the Easy Breathing Program - \$300,000, and (2) for a children's asthma program within the Easy Breathing Program - \$500,000.

(b) The Commissioner of Social Services shall require utilization of the Easy Breathing model in the HUSKY program.

Sec. 54. (*Effective July 1, 2009*) Notwithstanding any provision of the general statutes, the Governor may, with the approval of the Finance Advisory Committee, transfer positions in or funds appropriated to the Department of Children and Families to the Court Support Services

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Division within the judicial branch, during the fiscal year ending June 30, 2010, as necessary to implement the consolidation of certain juvenile justice services within said division as of January 1, 2010.

Sec. 55. (*Effective July 1, 2009*) Notwithstanding the provisions of section 10-183t of the general statutes, for the fiscal years ending June 30, 2010, and June 30, 2011, (1) the state shall not make appropriations pursuant to subsections (a) and (c) of said section, and (2) the OPEB Teacher Fund established in accordance with the provisions of subsection (d) of said section shall (A) pay two-thirds of the basic plan's premium equivalent under said subsection (a), and (B) pay all of the cost of the subsidy under said subsection (c).

Sec. 56. (NEW) (*Effective from passage*) (a) There is established a Medicaid Waiver Oversight Committee to advise the Department of Social Services on the development and implementation of Medicaid waivers, pursuant to Section 1115 of the Social Security Act. The committee shall consist of three members appointed by the Commissioner of Social Services, three members appointed by the Commissioner of Mental Health and Addiction Services, three members appointed by the Commissioner of Public Health and the Healthcare Advocate, or the Healthcare Advocate's designee. Members of the committee appointed by said commissioners shall have requisite expertise or experience in matters relating to medical treatment and Medicaid benefits.

(b) All appointments to the committee shall be made no later than thirty days after the effective date of this section. Any vacancy shall be filled by the appointing authority.

(c) The Commissioner of Social Services shall select the chairperson of the committee from among the members of the committee. Such chairperson shall schedule the first meeting of the committee, which shall be held no later than sixty days after the effective date of this

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section.

(d) The administrative staff of the Department of Social Services shall serve as administrative staff of the committee.

(e) Not later than January 1, 2010, and annually thereafter, the committee shall submit a report on its findings and recommendations to the Governor and the joint standing committees of the General Assembly having cognizance of matters relating to public health and human services, in accordance with the provisions of section 11-4a of the general statutes.

Sec. 57. (*Effective July 1, 2009*) During the fiscal years ending June 30, 2010, and June 30, 2011, the Secretary of the Office of Policy and Management may, without prior approval of the Finance Advisory Committee, transfer funds appropriated to the Department of Correction in sections 1 and 4 of this act to the Judicial Department as necessary to achieve efficiencies in the transportation of inmates.

Sec. 58. Section 29-4 of the general statutes, as amended by section 4 of public act 09-2, is repealed and the following is substituted in lieu thereof (*Effective July 1, 2009*):

On and after January 1, 2006, the Commissioner of Public Safety shall appoint and maintain a minimum of one thousand two hundred forty-eight sworn state police personnel to efficiently maintain the operation of the division. On or after June 6, 1990, the commissioner shall appoint from among such personnel not more than three lieutenant colonels who shall be in the unclassified service as provided in section 5-198. Any permanent employee in the classified service who accepts appointment to the position of lieutenant colonel in the unclassified service may return to the classified service at such employee's former rank. The position of major in the classified service shall be abolished on July 1, 1999, but any existing position of major in

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the classified service may continue until termination of service. The commissioner shall appoint not more than seven majors who shall be in the unclassified service as provided in section 5-198. Any permanent employee in the classified service who accepts appointment to the position of major in the unclassified service may return to the classified service at such permanent employee's former rank. The commissioner, subject to the provisions of chapter 67, shall appoint such numbers of captains, lieutenants, sergeants, detectives and corporals as the commissioner deems necessary to officer efficiently the state police force. The commissioner may appoint a Deputy State Fire Marshal who shall be in the unclassified service as provided in section 5-198. Any permanent employee in the classified service who accepts appointment to the position of Deputy State Fire Marshal in the unclassified service may return to the classified service at such employee's former rank, class or grade, whichever is applicable. The commissioner shall establish such divisions as the commissioner deems necessary for effective operation of the state police force and consistent with budgetary allotments, a Criminal Intelligence Division and a state-wide organized crime investigative task force to be engaged throughout the state for the purpose of preventing and detecting any violation of the criminal law. The head of the Criminal Intelligence Division shall be of the rank of sergeant or above. The head of the state-wide organized crime investigative task force shall be a police officer. Salaries of the members of the Division of State Police within the Department of Public Safety shall be fixed by the Commissioner of Administrative Services as provided in section 4-40. [On and after April 1, 2009, no meal allowance shall be provided to any employee within the Department of Public Safety who is not covered by a collective bargaining agreement that requires such allowance.] Subsistence shall be maintained for state police personnel at the expense of the state, and said police personnel shall be reimbursed for all expenses incurred in the performance of official duty. Said police personnel may be promoted, demoted, suspended or

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removed by the commissioner, but no final dismissal from the service shall be ordered until a hearing has been had before said commissioner on charges preferred against such officer. Each state police officer shall, before entering upon such officer's duties, be sworn to the faithful performance of such duties. The Commissioner of Public Safety shall designate an adequate patrol force for motor patrol work exclusively.

Sec. 59. (*Effective July 1, 2009*) Notwithstanding the provisions of section 4-28e of the general statutes, for each of the fiscal years ending June 30, 2010, and June 30, 2011, the sum of \$500,000 shall be transferred from the Tobacco and Health Trust Fund to The University of Connecticut Health Center for the Connecticut Health Information Network.

Sec. 60. (*Effective July 1, 2009*) The sum of \$100,000 appropriated in section 1 of this act to the Department of Public Health, from the General Fund, for the fiscal year ending June 30, 2010, for AIDS Services shall be available to support the grant for the AIDS Interfaith Network for capacity building and technical assistance.

Sec. 61. Section 4-66aa of the general statutes, as amended by section 28 of public act 09-229, is repealed and the following is substituted in lieu thereof (*Effective from passage*):

(a) There is established, within the General Fund, a separate, nonlapsing account to be known as the "community investment account". The account shall contain any moneys required by law to be deposited in the account. The funds in the account shall be distributed every three months as follows: (1) Twenty-five per cent to the Connecticut Commission on Culture and Tourism to use as follows: (A) Two hundred thousand dollars, annually, to supplement the technical assistance and preservation activities of the Connecticut Trust for Historic Preservation, established pursuant to special act 75-93, and (B) the remainder to supplement historic preservation activities

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as provided in sections 10-409 to 10-415, inclusive; (2) twenty-five per cent to the Connecticut Housing Finance Authority to supplement new or existing affordable housing programs; (3) twenty-five per cent to the Department of Environmental Protection for municipal open space grants; and (4) twenty-five per cent to the Department of Agriculture to use as follows: (A) Five hundred thousand dollars annually for the agricultural viability grant program established pursuant to section 22-26j, as amended by [this act] section 32 of public act 09-229; (B) five hundred thousand dollars, annually for the farm transition program established pursuant to section 22-26k, as amended by [this act] section 31 of public act 09-229; (C) one hundred thousand dollars annually to encourage the sale of Connecticut Grown food to schools, restaurants, retailers, and other institutions and businesses in the state; (D) seventy-five thousand dollars annually for the Connecticut farm link program established pursuant to section 22-26l; and (E) the remainder for farmland preservation programs pursuant to chapter 422. Each agency receiving funds under this section may use not more than ten per cent of such funds for administration of the programs for which the funds were provided.

(b) Notwithstanding the provisions of subsection (a) of this section, from the effective date of [this section] section 28 of public act 09-229 until July 1, 2011, the funds in the community investment account established pursuant to said subsection shall be distributed every three months as follows: (1) Twenty per cent to the Connecticut Commission on Culture and Tourism to use as follows: (A) Two hundred thousand dollars, annually, to supplement the technical assistance and preservation activities of the Connecticut Trust for Historic Preservation, established pursuant to special act 75-93, and (B) the remainder to supplement historic preservation activities as provided in sections 10-409 to 10-415, inclusive; (2) twenty per cent to the Connecticut Housing Finance Authority to supplement new or existing affordable housing programs; (3) twenty per cent to the Department of

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Environmental Protection for municipal open space grants; and (4) forty per cent to the Department of Agriculture to use as follows: (A) [Five hundred thousand dollars annually] One hundred twenty-five thousand dollars, quarterly, for the agricultural viability grant program established pursuant to section 22-26j, as amended by [this act] section 32 of public act 09-229; (B) [five hundred thousand dollars, annually] One hundred twenty-five thousand dollars, quarterly, for the farm transition program established pursuant to section 22-26k, as amended by [this act] section 31 of public act 09-229; (C) [one hundred thousand dollars, annually] twenty-five thousand dollars, quarterly, to encourage the sale of Connecticut Grown food to schools, restaurants, retailers, and other institutions and businesses in the state; (D) [seventy-five thousand dollars, annually] eighteen thousand seven hundred fifty dollars, quarterly, for the Connecticut farm link program established pursuant to section 22-26l; and (E) the remainder each quarter to the agricultural sustainability account established pursuant to section [503 of this act] 29 of public act 09-229. Each agency receiving funds under this section may use not more than ten per cent of such funds for administration of the programs for which the funds were provided, except the Department of Agriculture may also use such funds for the administration of farmland preservation programs pursuant to chapter 422.

Sec. 62. (*Effective from passage*) Section 27 of public act 09-229 shall take effect July 1, 2009.

Sec. 63. (*Effective from passage*) (a) For the fiscal years ending June 30, 2009, to June 30, 2011, inclusive, any city with a population greater than one hundred thirty thousand that has issued pension deficit funding bonds pursuant to section 7-374c of the general statutes shall not be obligated to make any appropriation to fund, or make any contribution to, any pension plan funded with the proceeds of such bonds. On or before May 31, 2009, such city shall provide the Secretary

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of the Office of Policy and Management and the State Treasurer with a plan of funding for such pension plan for the fiscal year ending June 30, 2009, that is acceptable to said secretary and Treasurer. Not later than August 1, 2010, and August 1, 2011, such city shall provide the Secretary of the Office of Policy and Management and the State Treasurer with a plan of funding for such pension plan for the fiscal years ending June 30, 2010, and June 30, 2011, respectively.

(b) In each fiscal year that said secretary and Treasurer fail to approve the plan of funding submitted pursuant to subsection (a) of this section, such city shall make a minimum contribution to such pension plan of four million dollars.

Sec. 64. (*Effective July 1, 2009*) For the fiscal years ending June 30, 2010, and June 30, 2011, the Commissioner of Education, when distributing grant funds to expand the number of grades at a state charter school that the commissioner has determined assists the state in meeting the goals of the 2008 stipulation and order for Milo Sheff, et al. v. William A. O'Neill, et al., shall distribute such grant funds solely from funds appropriated to the Department of Education, for Sheff Settlement.

Sec. 65. Subsection (f) of section 2-120 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2009*):

(f) [The commission may, subject to the provisions of chapter 67, employ any necessary staff within available appropriations.] There shall be an executive director of the Latino and Puerto Rican Affairs Commission. The executive director and any necessary staff shall be employed by the Joint Standing Committee on Legislative Management. The commission shall have no authority over staffing or personnel matters.

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Sec. 66. Subsection (d) of section 2-121 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2009*):

(d) [The commission may, subject to the provisions of chapter 67, employ any necessary staff within available appropriations.] There shall be an executive director of the African American Affairs Commission. The executive director and any necessary staff shall be employed by the Joint Standing Committee on Legislative Management. The commission shall have no authority over staffing or personnel matters.

Sec. 67. Subsection (d) of section 2-122 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2009*):

(d) [The commission may, subject to the provisions of chapter 67, employ any necessary staff within available appropriations.] There shall be an executive director of the Asian Pacific American Affairs Commission. The executive director and any necessary staff shall be employed by the Joint Standing Committee on Legislative Management. The commission shall have no authority over staffing or personnel matters.

Sec. 68. Section 46a-5 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2009*):

(a) The powers of the commission shall include, but not be limited to, the following: [(a)] (1) To utilize such voluntary and uncompensated services of private individuals, agencies and organizations as may from time to time be offered and needed; [(b)] (2) to recommend policies and make recommendations to agencies and officers of the state and local subdivisions of government to effectuate the policies of sections 46a-1 to 46a-6, inclusive; [(c)] (3) except as

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provided in subsection (b) of this section, to acquire on a contractual or other basis such necessary, legal, technical, secretarial and administrative services as it may require for the discharge of its duties; [(d)] (4) to establish and maintain such offices as it may deem necessary; [(e)] (5) to hold fact finding hearings, and pursuant to that subpoena witnesses and records, administer oaths and take the testimony of any persons under oath and require the production for examination of any books and papers relating to any matter under investigation or in question. The commission may, by regulation, establish a procedure for the issuance of subpoenas by individual commissioners. Refusal to obey a subpoena issued pursuant to this section shall constitute contempt punishable, upon the application of the authority issuing such subpoena, by the superior court for the judicial district of Hartford; [(f)] (6) to receive and refer immediately to the State Commission on Human Rights and Opportunities, complaints of sex discrimination; and [(g)] (7) to promulgate such regulations as it may deem necessary to carry out the purposes of sections 46a-1 to 46a-6, inclusive.

(b) There shall be an executive director of the Permanent Commission on the Status of Women. The executive director and any necessary staff shall be employed by the Joint Standing Committee on Legislative Management. The commission shall have no authority over staffing or personnel matters.

Sec. 69. Section 46a-130 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2009*):

(a) The powers of the commission shall include, but not be limited to, the following: [(a)] (1) To utilize such voluntary and uncompensated services of private individuals, agencies and organizations as may from time to time be offered and needed; [(b)] (2) to recommend policies and make recommendations to agencies and officers of the state and local subdivisions of government relative to

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children; [(c)] (3) except as provided in subsection (b) of this section, to acquire on a contractual or other basis such necessary legal, technical, secretarial and administrative services as it may require for the discharge of its duties; [(d)] (4) to establish and maintain such offices as it may deem necessary; [(e)] (5) to hold public hearings; [(f)] (6) to establish task forces as necessary to accomplish the purposes of sections 46a-126 to 46a-131, inclusive; and [(g)] (7) to adopt such regulations as it may deem necessary to carry out the purposes of sections 46a-126 to 46a-131, inclusive.

(b) There shall be an executive director of the Commission on Children. The executive director and any necessary staff shall be employed by the Joint Standing Committee on Legislative Management. The commission shall have no authority over staffing or personnel matters.

Sec. 70. Subsection (c) of section 17b-420 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2009*):

(c) There shall be an executive director of the Commission on Aging. [who shall be appointed by the commission. There may be additional staff within available appropriations.] The executive director and any necessary staff shall be employed by the Joint Standing Committee on Legislative Management. The commission shall have no authority over staffing or personnel matters. The commission shall be within the Legislative Department for administrative purposes only.

Sec. 71. Section 10-262h of the general statutes is amended by adding subsection (c) as follows (*Effective July 1, 2009*):

(NEW) (c) (1) Notwithstanding the provisions of this section, for the fiscal years ending June 30, 2010, and June 30, 2011, each town shall receive an equalization aid grant in amount provided for in

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subdivision (2) of this subsection.

(2) Equalization aid grant amounts.

Town	Grant for Fiscal Year 2010	Grant for Fiscal Year 2011
Andover	2,330,856	2,330,856
Ansonia	15,031,668	15,031,668
Ashford	3,896,069	3,896,069
Avon	1,232,688	1,232,688
Barkhamsted	1,615,872	1,615,872
Beacon Falls	4,044,804	4,044,804
Berlin	6,169,410	6,169,410
Bethany	2,030,845	2,030,845
Bethel	8,157,837	8,157,837
Bethlehem	1,318,171	1,318,171
Bloomfield	5,410,345	5,410,345
Bolton	3,015,660	3,015,660
Bozrah	1,229,255	1,229,255
Branford	1,759,095	1,759,095
Bridgeport	164,195,344	164,195,344
Bridgewater	137,292	137,292
Bristol	41,657,314	41,657,314
Brookfield	1,530,693	1,530,693
Brooklyn	6,978,295	6,978,295
Burlington	4,295,578	4,295,578
Canaan	207,146	207,146
Canterbury	4,733,625	4,733,625
Canton	3,348,790	3,348,790
Chaplin	1,880,888	1,880,888
Cheshire	9,298,837	9,298,837
Chester	665,733	665,733
Clinton	6,465,651	6,465,651
Colchester	13,547,231	13,547,231
Colebrook	495,044	495,044
Columbia	2,550,037	2,550,037
Cornwall	85,322	85,322
Coventry	8,845,691	8,845,691

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Cromwell	4,313,692	4,313,692
Danbury	22,857,956	22,857,956
Darien	1,616,006	1,616,006
Deep River	1,687,351	1,687,351
Derby	6,865,689	6,865,689
Durham	3,954,812	3,954,812
Eastford	1,109,873	1,109,873
East Granby	1,301,142	1,301,142
East Haddam	3,718,223	3,718,223
East Hampton	7,595,720	7,595,720
East Hartford	41,710,817	41,710,817
East Haven	18,764,125	18,764,125
East Lyme	7,100,611	7,100,611
Easton	593,868	593,868
East Windsor	5,482,135	5,482,135
Ellington	9,504,917	9,504,917
Enfield	28,380,144	28,380,144
Essex	389,697	389,697
Fairfield	3,590,008	3,590,008
Farmington	1,611,013	1,611,013
Franklin	941,077	941,077
Glastonbury	6,201,152	6,201,152
Goshen	218,188	218,188
Granby	5,394,276	5,394,276
Greenwich	3,418,642	3,418,642
Griswold	10,735,024	10,735,024
Groton	25,374,989	25,374,989
Guilford	3,058,981	3,058,981
Haddam	1,728,610	1,728,610
Hamden	23,030,761	23,030,761
Hampton	1,337,582	1,337,582
Hartford	187,974,890	187,974,890
Hartland	1,350,837	1,350,837
Harwinton	2,728,401	2,728,401
Hebron	6,872,931	6,872,931
Kent	167,342	167,342
Killingly	15,245,633	15,245,633
Killingworth	2,227,467	2,227,467
Lebanon	5,467,634	5,467,634

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Ledyard	12,030,465	12,030,465
Lisbon	3,899,238	3,899,238
Litchfield	1,479,851	1,479,851
Lyme	145,556	145,556
Madison	1,576,061	1,576,061
Manchester	30,619,100	30,619,100
Mansfield	10,070,677	10,070,677
Marlborough	3,124,421	3,124,421
Meriden	53,783,711	53,783,711
Middlebury	684,186	684,186
Middlefield	2,100,239	2,100,239
Middletown	16,652,386	16,652,386
Milford	10,728,519	10,728,519
Monroe	6,572,118	6,572,118
Montville	12,549,431	12,549,431
Morris	657,975	657,975
Naugatuck	29,211,401	29,211,401
New Britain	73,929,296	73,929,296
New Canaan	1,495,604	1,495,604
New Fairfield	4,414,083	4,414,083
New Hartford	3,143,902	3,143,902
New Haven	142,509,525	142,509,525
Newington	12,632,615	12,632,615
New London	22,940,565	22,940,565
New Milford	11,939,587	11,939,587
Newtown	4,309,646	4,309,646
Norfolk	381,414	381,414
North Branford	8,117,122	8,117,122
North Canaan	2,064,592	2,064,592
North Haven	3,174,940	3,174,940
North Stonington	2,892,440	2,892,440
Norwalk	10,095,131	10,095,131
Norwich	32,316,543	32,316,543
Old Lyme	605,586	605,586
Old Saybrook	652,677	652,677
Orange	1,055,910	1,055,910
Oxford	4,606,861	4,606,861
Plainfield	15,353,204	15,353,204
Plainville	10,161,853	10,161,853

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Plymouth	9,743,272	9,743,272
Pomfret	3,092,817	3,092,817
Portland	4,272,257	4,272,257
Preston	3,057,025	3,057,025
Prospect	5,319,201	5,319,201
Putnam	8,071,851	8,071,851
Redding	687,733	687,733
Ridgefield	2,063,814	2,063,814
Rocky Hill	3,355,227	3,355,227
Roxbury	158,114	158,114
Salem	3,099,694	3,099,694
Salisbury	187,266	187,266
Scotland	1,444,458	1,444,458
Seymour	9,836,508	9,836,508
Sharon	145,798	145,798
Shelton	4,975,852	4,975,852
Sherman	244,327	244,327
Simsbury	5,367,517	5,367,517
Somers	5,918,636	5,918,636
Southbury	2,422,233	2,422,233
Southington	19,839,108	19,839,108
South Windsor	12,858,826	12,858,826
Sprague	2,600,651	2,600,651
Stafford	9,809,424	9,809,424
Stamford	7,978,877	7,978,877
Sterling	3,166,394	3,166,394
Stonington	2,061,204	2,061,204
Stratford	20,495,602	20,495,602
Suffield	6,082,494	6,082,494
Thomaston	5,630,307	5,630,307
Thompson	7,608,489	7,608,489
Tolland	10,759,283	10,759,283
Torrington	23,933,343	23,933,343
Trumbull	3,031,988	3,031,988
Union	239,576	239,576
Vernon	17,645,165	17,645,165
Voluntown	2,536,177	2,536,177
Wallingford	21,440,233	21,440,233
Warren	99,777	99,777

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Washington	240,147	240,147
Waterbury	113,617,182	113,617,182
Waterford	1,445,404	1,445,404
Watertown	11,749,383	11,749,383
Westbrook	427,677	427,677
West Hartford	16,076,120	16,076,120
West Haven	41,399,303	41,399,303
Weston	948,564	948,564
Westport	1,988,255	1,988,255
Wethersfield	8,018,422	8,018,422
Willington	3,676,637	3,676,637
Wilton	1,557,195	1,557,195
Winchester	7,823,991	7,823,991
Windham	24,169,717	24,169,717
Windsor	11,547,663	11,547,663
Windsor Locks	4,652,368	4,652,368
Wolcott	13,539,371	13,539,371
Woodbridge	721,370	721,370
Woodbury	876,018	876,018
Woodstock	5,390,055	5,390,055

Sec. 72. Section 7-294b of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2009*):

(a) There shall be a Police Officer Standards and Training Council which shall be within the Division of State Police of the Department of Public Safety for administrative purposes [only] in accordance with subsection (c) of this section and which shall consist of the following members appointed by the Governor: (1) A chief administrative officer of a town or city in Connecticut; (2) the chief elected official or chief executive officer of a town or city in Connecticut with a population under twelve thousand which does not have an organized police department; (3) a member of the faculty of The University of Connecticut; (4) eight members of the Connecticut Police Chiefs Association who are holding office or employed as chief of police or the highest ranking professional police officer of an organized police

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department of a municipality within the state; (5) the Chief State's Attorney; (6) a sworn municipal police officer whose rank is sergeant or lower; and (7) five public members. The Commissioner of Public Safety and the Federal Bureau of Investigation special agent-in-charge in Connecticut or their designees shall be voting ex-officio members of the council. Any nonpublic member of the council shall immediately upon the termination of his holding the office or employment which qualified him for appointment cease to be a member of the council. A member appointed to fill a vacancy shall be appointed for the unexpired term of the member whom he is to succeed in the same manner as the original appointment. The Governor shall appoint a chairperson and the council shall appoint a vice-chairperson and a secretary from among the members. The members of the council shall serve without compensation but shall be entitled to actual expenses involved in the performance of their duties.

(b) Membership on the council shall not constitute holding a public office. No member of the council shall be disqualified from holding any public office or employment by reason of his appointment to or membership on the council nor shall any member forfeit any such office or employment by reason of his appointment to the council, notwithstanding the provisions of any general statute, special act or local law, ordinance or charter.

(c) The administrative functions of the Police Officer Standards and Training Council shall be transferred to the Department of Public Safety. Said department shall provide all administrative assistance necessary for said council to maintain independent operations. The Police Officer Standards and Training Council shall retain sole responsibility for the operations and programs of said council.

Sec. 73. (*Effective July 1, 2009*) The State Treasurer and the Secretary of the Office of Policy and Management shall jointly develop a financing plan that will result in net proceeds of up to three hundred

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thirty-five million dollars to be used as general revenues for the state during the fiscal year commencing July 1, 2010. Such plan may include, but need not be limited to, consideration of securitization of proceeds from the sale of lottery tickets, as provided in chapter 229a of the general statutes, the issuance of notes, bonds or other instruments of debt in the public markets, through private placement of such debt instruments, or the purchase of such notes, bonds or other instruments of debt by the Connecticut Retirement Plans and Trust Funds. Such plan shall be completed on or before February 3, 2010, and provided to the chairpersons of the joint standing committees of the General Assembly having cognizance of matters relating to appropriations and finance, revenue and bonding.

Sec. 74. Section 6-38m of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2009*):

Commencing October 1, 2001, and not later than October [first each year thereafter] 1, 2008, each state marshal shall pay an annual fee of two hundred fifty dollars to the State Marshal Commission, which fee shall be deposited in the General Fund. Commencing October 1, 2009, and not later than October first each year thereafter, each state marshal shall pay an annual fee of seven hundred fifty dollars to the State Marshal Commission, which fee shall be deposited in the General Fund.

Sec. 75. (NEW) (*Effective July 1, 2009*) (a) The Commissioner of Social Services shall forward to a state marshal for service any subpoena, summons, warrant or court order relating to proceedings initiated by said commissioner, provided such subpoena, summons, warrant or court order has had no action taken upon it within the past fourteen days and the underlying proceedings remain unresolved.

(b) To resolve any backlog, commencing August 1, 2009, and monthly thereafter, the Commissioner of Social Services shall forward

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to state marshals for service not more than one hundred fifty subpoenas, summons, warrants or court orders relating to proceedings initiated by said commissioner that have had no action taken upon them within the past thirty days.

Sec. 76. Subdivision (2) of subsection (a) of section 12-214 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2009, and applicable to income years commencing on or after January 1, 2009*):

(2) The following companies shall be exempt from the tax imposed under this chapter: (A) Insurance companies incorporated or organized under the laws of any other state or foreign government and for income years commencing on or after January 1, 1999, domestic insurance companies; (B) companies exempt by the federal corporation net income tax law; [, and any company which qualifies as a domestic international sales corporation (DISC), as defined in Section 992 of the Internal Revenue Code and as to which a valid election under subsection (b) of said Section 992 to be treated as a DISC is effective, but excluding companies, other than any company which so qualifies as, and so elects to be treated as, a DISC, which elect not to be subject to such tax under any provision of said Internal Revenue Code other than said subsection (b) of Section 992;] (C) companies subject to gross earnings taxes under chapter 210; (D) companies all of whose properties in this state are operated by companies subject to gross earnings taxes under chapter 210; (E) cooperative housing corporations, as defined for federal income tax purposes; (F) any organization or association of two or more persons established and operated for the exclusive purpose of promoting the success or defeat of any candidate for public office or of any political party or question or constitutional amendment to be voted upon at any state or national election or for any other political purpose; (G) any company which is not owned or controlled, directly or indirectly, by any other company,

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the gross annual revenues of which in the most recently completed year did not exceed one hundred million dollars and which engaged in the research, design, manufacture, sale or installation of alternative energy systems or motor vehicles powered in whole or in part by electricity, natural gas or solar energy including their parts and components, provided at least seventy-five per cent of the gross annual revenues of such company are derived from such research, design, manufacture, sale or installation; (H) any company which engages in the research, design, manufacture or sale in Connecticut of aero-derived gas turbine systems in advanced industrial applications, which applications are developed after October 1, 1992, which are limited to simple-cycle systems, humid air, steam or water injection, recuperation or intercooling technologies, including their parts and components, to the extent that such company's net income is directly attributable to such purposes; (I) any non-United States corporation, which shall be any foreign corporation, as defined in Section 7701(a)(5) of the Internal Revenue Code, whose sole activity in this state during the income year consists of the trading in stocks, securities or commodities for such corporation's own account, as defined in Section 864(b)(2)(A)(ii) of said Internal Revenue Code; and (J) for income years commencing on or after January 1, 2001, S corporations.

Sec. 77. Subsection (b) of section 12-214 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2009, and applicable to income years commencing on or after January 1, 2009*):

(b) (1) With respect to income years commencing on or after January 1, 1989, and prior to January 1, 1992, any company subject to the tax imposed in accordance with subsection (a) of this section shall pay, for each such income year, an additional tax in an amount equal to twenty per cent of the tax calculated under said subsection (a) for such income year, without reduction of the tax so calculated by the amount of any

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credit against such tax. The additional amount of tax determined under this subsection for any income year shall constitute a part of the tax imposed by the provisions of said subsection (a) and shall become due and be paid, collected and enforced as provided in this chapter.

(2) With respect to income years commencing on or after January 1, 1992, and prior to January 1, 1993, any company subject to the tax imposed in accordance with subsection (a) of this section shall pay, for each such income year, an additional tax in an amount equal to ten per cent of the tax calculated under said subsection (a) for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The additional amount of tax determined under this subsection for any income year shall constitute a part of the tax imposed by the provisions of said subsection (a) and shall become due and be paid, collected and enforced as provided in this chapter.

(3) With respect to income years commencing on or after January 1, 2003, and prior to January 1, 2004, any company subject to the tax imposed in accordance with subsection (a) of this section shall pay, for each such income year, an additional tax in an amount equal to twenty per cent of the tax calculated under said subsection (a) for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The additional amount of tax determined under this subsection for any income year shall constitute a part of the tax imposed by the provisions of said subsection (a) and shall become due and be paid, collected and enforced as provided in this chapter.

(4) With respect to income years commencing on or after January 1, 2004, and prior to January 1, 2005, any company subject to the tax imposed in accordance with subsection (a) of this section shall pay, for each such income year, an additional tax in an amount equal to twenty-five per cent of the tax calculated under said subsection (a) for such income year, without reduction of the tax so calculated by the amount of any credit against such tax, except that any company that

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pays the minimum tax of two hundred fifty dollars under section 12-219, as amended by this act, or 12-223c for such income year shall not be subject to the additional tax imposed by this subdivision. The additional amount of tax determined under this subdivision for any income year shall constitute a part of the tax imposed by the provisions of said subsection (a) and shall become due and be paid, collected and enforced as provided in this chapter.

(5) With respect to income years commencing on or after January 1, 2006, and prior to January 1, 2007, any company subject to the tax imposed in accordance with subsection (a) of this section shall pay, except when the tax so calculated is equal to two hundred fifty dollars, for each such income year, an additional tax in an amount equal to twenty per cent of the tax calculated under said subsection (a) for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The additional amount of tax determined under this subsection for any income year shall constitute a part of the tax imposed by the provisions of said subsection (a) and shall become due and be paid, collected and enforced as provided in this chapter.

(6) With respect to income years commencing on or after January 1, 2009, and prior to January 1, 2012, any company subject to the tax imposed in accordance with subsection (a) of this section shall pay, for each such income year, except when the tax so calculated is equal to two hundred fifty dollars, an additional tax in an amount equal to twenty-five per cent of the tax calculated under said subsection (a) for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The additional amount of tax determined under this subsection for any income year shall constitute a part of the tax imposed by the provisions of said subsection (a) and shall become due and be paid, collected and enforced as provided in this chapter.

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Sec. 78. Subdivision (1) of subsection (a) of section 12-217 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2009, and applicable to income years commencing on or after January 1, 2009*):

(a) (1) In arriving at net income as defined in section 12-213, whether or not the taxpayer is taxable under the federal corporation net income tax, there shall be deducted from gross income, (A) all items deductible under the Internal Revenue Code effective and in force on the last day of the income year except (i) any taxes imposed under the provisions of this chapter which are paid or accrued in the income year and in the income year commencing January 1, 1989, and thereafter, any taxes in any state of the United States or any political subdivision of such state, or the District of Columbia, imposed on or measured by the income or profits of a corporation which are paid or accrued in the income year, [and] (ii) deductions for depreciation, which shall be allowed as provided in subsection (b) of this section, and (iii) deductions for domestic production, as provided in Section 199 of the Internal Revenue Code, and (B) additionally, in the case of a regulated investment company, the sum of (i) the exempt-interest dividends, as defined in the Internal Revenue Code, and (ii) expenses, bond premium, and interest related to tax-exempt income that are disallowed as deductions under the Internal Revenue Code, and (C) in the case of a taxpayer maintaining an international banking facility as defined in the laws of the United States or the regulations of the Board of Governors of the Federal Reserve System, as either may be amended from time to time, the gross income attributable to the international banking facility, provided, no expense or loss attributable to the international banking facility shall be a deduction under any provision of this section, and (D) additionally, in the case of all taxpayers, all dividends as defined in the Internal Revenue Code effective and in force on the last day of the income year not otherwise deducted from gross income, [including] other than (i) dividends received from a

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DISC or former DISC as defined in Section 992 of the Internal Revenue Code and dividends deemed to have been distributed by a DISC or former DISC as provided in Section 995 of said Internal Revenue Code, [other than] and (ii) thirty per cent of dividends received from a domestic corporation in which the taxpayer owns less than twenty per cent of the total voting power and value of the stock of such corporation, and (E) additionally, in the case of all taxpayers, the value of any capital gain realized from the sale of any land, or interest in land, to the state, any political subdivision of the state, or to any nonprofit land conservation organization where such land is to be permanently preserved as protected open space or to a water company, as defined in section 25-32a, where such land is to be permanently preserved as protected open space or as Class I or Class II water company land.

Sec. 79. Subsection (c) of section 12-218 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2009, and applicable to income years commencing on or after January 1, 2009*):

(c) Except as otherwise provided in subsection (k) or (l) of this section, the net income of the taxpayer when derived from the manufacture, sale or use of tangible personal or real property, shall be apportioned within and without the state by means of an apportionment fraction, to be computed as the sum of the property factor, the payroll factor and twice the receipts factor, divided by four. (1) The first of these fractions, the property factor, shall represent that part of the average monthly net book value of the total tangible property held and owned by the taxpayer during the income year which is held within the state, without deduction on account of any encumbrance thereon, and the value of tangible property rented to the taxpayer computed by multiplying the gross rents payable during the income year or period by eight. For the purpose of this section, gross

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rents shall be the actual sum of money or other consideration payable, directly or indirectly, by the taxpayer or for its benefit for the use or possession of the property, excluding royalties, but including interest, taxes, insurance, repairs or any other amount required to be paid by the terms of a lease or other arrangement and a proportionate part of the cost of any improvement to the real property made by or on behalf of the taxpayer which reverts to the owner or lessor upon termination of a lease or other arrangement, based on the unexpired term of the lease commencing with the date the improvement is completed, provided, where a building is erected on leased land by or on behalf of the taxpayer, the value of the land is determined by multiplying the gross rent by eight, and the value of the building is determined in the same manner as if owned by the taxpayer. (2) The second fraction, the payroll factor, shall represent the part of the total wages, salaries and other compensation to employees paid by the taxpayer during the income year which was paid in this state, excluding any such wages, salaries or other compensation attributable to the production of gross income of an international banking facility as defined in section 12-217, as amended by this act. Compensation is paid in this state if (A) the individual's service is performed entirely within the state; or (B) the individual's service is performed both within and without the state, but the service performed without the state is incidental to the individual's service within the state; or (C) some of the service is performed in the state and (i) the base of operations or, if there is no base of operations, the place from which the service is directed or controlled is in the state, or (ii) the base of operations or the place from which the service is directed or controlled is not in any state in which some part of the service is performed, but the individual's residence is in this state. (3) The third fraction, the receipts factor, shall represent the part of the taxpayer's gross receipts from sales or other sources during the income year, computed according to the method of accounting used in the computation of its entire net income, which is assignable to the state, and excluding any gross receipts attributable to

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an international banking facility as defined in section 12-217, as amended by this act, but including receipts from sales of tangible property if the property is delivered or shipped to a purchaser within this state, [other than a company which qualifies as a Domestic International Sales Corporation (DISC) as defined in Section 992 of the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, as from time to time amended, and as to which a valid election under Subsection (b) of said Section 992 to be treated as a DISC is effective, regardless of the f.o.b. point or other conditions of the sale,] receipts from services performed within the state, rentals and royalties from properties situated within the state, royalties from the use of patents or copyrights within the state, interest managed or controlled within the state, net gains from the sale or other disposition of intangible assets managed or controlled within the state, net gains from the sale or other disposition of tangible assets situated within the state and all other receipts earned within the state.

Sec. 80. Section 12-217dd of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2009, and applicable to income years commencing on or after January 1, 2009*):

(a) For purposes of this section, "donation of open space land" means the value of any land or interest in land conveyed without financial consideration, or the value of any discount of the sale price in any sale of land or interest in land, to the state, a political subdivision of the state, a water company, as defined in section 25-32a, or to any nonprofit land conservation organization where such land is to be permanently preserved as protected open space or used as a public water supply source.

(b) There shall be allowed a credit for all taxpayers against the tax imposed under section 12-217, as amended by this act, in an amount equal to fifty per cent of any donation of open space land or as a public

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water supply source. For purposes of calculating the credit under this section, the amount of donation shall be based on the use value of the donated open space land and the amount received for such land. For purposes of this subsection, "use value" means the fair market value of land at its highest and best use, as determined by a certified real estate appraiser.

(c) A credit that is allowed under this section, with respect to any taxable year commencing on or after January 1, 2000, but is not used by a taxpayer may be carried forward to each of the successive income years until such credit is fully taken. In no case shall a credit that is not used be carried forward for a period of more than [fifteen] twenty-five years.

Sec. 81. Section 12-217jj of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2009, and applicable to income years commencing on or after January 1, 2009*):

(a) As used in this section:

(1) "Commissioner" means the Commissioner of Revenue Services.

(2) ["Commission" means the Connecticut Commission on Culture and Tourism] "Department" means the Department of Economic and Community Development.

(3) (A) "Qualified production" means entertainment content created in whole or in part within the state, including motion pictures; documentaries; long-form, specials, mini-series, series, sound recordings, videos and music videos and interstitials television programming; interactive television; interactive games; videogames; commercials; infomercials; any format of digital media, including an interactive web site, created for distribution or exhibition to the general public; and any trailer, pilot, video teaser or demo created primarily to stimulate the sale, marketing, promotion or exploitation of

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future investment in either a product or a qualified production via any means and media in any digital media format, film or videotape, provided such program meets all the underlying criteria of a qualified production.

(B) "Qualified production" shall not include any ongoing television program created primarily as news, weather or financial market reports, a production featuring current events, sporting events, an awards show or other gala event, a production whose sole purpose is fundraising, a long-form production that primarily markets a product or service, a production used for corporate training or in-house corporate advertising or other similar productions, or any production for which records are required to be maintained under 18 USC 2257 with respect to sexually explicit content.

(4) "Eligible production company" means a corporation, partnership, limited liability company, or other business entity engaged in the business of producing qualified productions on a one-time or ongoing basis, and qualified by the Secretary of the State to engage in business in the state.

(5) "Production expenses or costs" means all expenditures clearly and demonstrably incurred in the state in the development, preproduction, production or postproduction costs of a qualified production, including:

(A) Expenditures incurred in the state in the form of either compensation or purchases including production work, production equipment not eligible for the infrastructure tax credit provided in section 12-217kk, as amended by this act, production software, postproduction work, postproduction equipment, postproduction software, set design, set construction, props, lighting, wardrobe, makeup, makeup accessories, special effects, visual effects, audio effects, film processing, music, sound mixing, editing, location fees,

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soundstages and any and all other costs or services directly incurred in connection with a state-certified qualified production;

(B) Expenditures for distribution, including preproduction, production or postproduction costs relating to the creation of trailers, marketing videos, commercials, point-of-purchase videos and any and all content created on film or digital media, including the duplication of films, videos, CDs, DVDs and any and all digital files now in existence and those yet to be created for mass consumer consumption; the purchase, by a company in the state, of any and all equipment relating to the duplication or mass market distribution of any content created or produced in the state by any digital media format which is now in use and those formats yet to be created for mass consumer consumption; and

(C) "Production expenses or costs" does not include the following: (i) On and after January 1, 2008, compensation in excess of fifteen million dollars paid to any individual or entity representing an individual, for services provided in the production of a qualified production and on or after January 1, 2009, compensation in excess of twenty million dollars paid in the aggregate to any individuals or entities representing individuals, for star talent provided in the production of a qualified production; (ii) media buys, promotional events or gifts or public relations associated with the promotion or marketing of any qualified production; (iii) deferred, leveraged or profit participation costs relating to any and all personnel associated with any and all aspects of the production, including, but not limited to, producer fees, director fees, talent fees and writer fees; (iv) costs relating to the transfer of the production tax credits; [and] (v) any amounts paid to persons or businesses as a result of their participation in profits from the exploitation of the qualified production; and (vi) any expenses or costs relating to an independent certification, as required by subsection (c) of this section, or as the department may

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otherwise require, pertaining to the amount of production expenses or costs set forth by an eligible production company in its application for a production tax credit.

(6) "Sound recording" means a recording of music, poetry or spoken-word performance, but does not include the audio portions of dialogue or words spoken and recorded as part of a motion picture, video, theatrical production, television news coverage or athletic event.

(7) "State-certified qualified production" means a qualified production produced by an eligible production company that (A) is in compliance with regulations adopted pursuant to subsection (g) of this section, (B) is authorized to conduct business in this state, and (C) has been approved by the [commission] department as qualifying for a production tax credit under this section.

(8) "Interactive web site" means a web site, the production costs of which (A) exceed five hundred thousand dollars per income year, and (B) is primarily (i) interactive games or end user applications, or (ii) animation, simulation, sound, graphics, story lines or video created or repurposed for distribution over the Internet. An interactive web site does not include a web site primarily used for institutional, private, industrial, retail or wholesale marketing or promotional purposes, or which contains obscene content.

(9) "Post-certification remedy" means the recapture, disallowance, recovery, reduction, repayment, forfeiture, decertification or any other remedy that would have the effect of reducing or otherwise limiting the use of a tax credit provided by this section.

(b) (1) The [Connecticut Commission on Culture and Tourism] Department of Economic and Community Development shall administer a system of tax credit vouchers within the resources, requirements and purposes of this section for eligible production

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companies producing a state-certified qualified production in the state. For income years commencing on or after January 1, 2006, any eligible production company incurring production expenses or costs in excess of fifty thousand dollars shall be eligible for a credit against the tax imposed under chapter 207 or this chapter equal to thirty per cent of such production expenses or costs, and for income years commencing on or after January 1, 2009, any eligible production company incurring production expenses or costs in excess of one million dollars, conducting at least fifty per cent of principal photography days, and incurring at least fifty per cent of postproduction costs within the state, shall be eligible for a credit against the tax imposed under chapter 207 or this chapter equal to thirty per cent of such production expenses or costs, provided (A) on and after January 1, 2009, fifty per cent of such expenses or costs shall be counted toward such credit when incurred outside the state and used within the state, and one hundred per cent of such expenses or costs shall be counted toward such credit when incurred within the state and used within the state, and (B) on and after January 1, [2012] 2010, no expenses or costs incurred outside the state and used within the state shall be eligible for a credit, and one hundred per cent of such expenses or costs shall be counted toward such credit when incurred within the state and used within the state.

(2) On and after July 1, 2006, and for income years commencing on or after January 1, 2006, any credit allowed pursuant to this subsection may be sold, assigned or otherwise transferred, in whole or in part, to one or more taxpayers, provided no credit, after issuance, may be sold, assigned or otherwise transferred, in whole or in part, more than three times.

(3) On and after July 1, 2006, and for income years commencing on or after January 1, 2006, any such credit allowed under this subsection shall be claimed against the tax imposed under chapter 207 or this chapter for the income year in which the production expenses or costs

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were incurred, and may be carried forward for the three immediately succeeding income years. Any production tax credit allowed under this subsection shall be nonrefundable.

(c) (1) An eligible production company shall apply to the [commission] department for a tax credit voucher on an annual basis, but not later than ninety days after the first production expenses or costs are incurred in the production of a qualified production, and shall provide with such application such information as the [commission] department may require to determine such company's eligibility to claim a credit under this section. No production expenses or costs may be listed more than once for purposes of the tax credit voucher pursuant to this section, or pursuant to section 12-217kk, as amended by this act, or 12-217ll, as amended by this act, and if a production expense or cost has been included in a claim for a credit, such production expense or cost may not be included in any subsequent claim for a credit.

[(2) Not earlier than three months after the application in subdivision (1) of this subsection, an eligible production company may apply to the commission for a production tax credit voucher, and shall provide with such application such information and independent certification as the commission may require pertaining to the amount of such company's production expenses or costs to date. If the commission determines that such company is eligible to be issued a production tax credit voucher, the commission shall enter on the voucher the amount of production expenses or costs that has been established to the satisfaction of the commission, and the amount of such company's credit under this section. The commission shall provide a copy of such voucher to the commissioner, upon request.]

[(3)] (2) Not later than ninety days after the end of the annual period, or after the last production expenses or costs are incurred in the production of a qualified production, an eligible production

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company shall apply to the [commission] department for a production tax credit voucher, and shall provide with such application such information and independent certification as the [commission] department may require pertaining to the amount of such company's production expenses or costs. Such independent certification shall be provided by an audit professional chosen from a list compiled by the department. If the [commission] department determines that such company is eligible to be issued a production tax credit voucher, the [commission] department shall enter on the voucher the amount of production expenses or costs that has been established to the satisfaction of the [commission, minus the amount of any credit issued pursuant to subdivision (2) of this subsection,] department and the amount of such company's credit under this section. The [commission] department shall provide a copy of such voucher to the commissioner, upon request.

(d) If an eligible production company sells, assigns or otherwise transfers a credit under this section to another taxpayer, the transferor and transferee shall jointly submit written notification of such transfer to the [commission] department not later than thirty days after such transfer. If such transferee sells, assigns or otherwise transfers a credit under this section to a subsequent transferee, such transferee and such subsequent transferee shall jointly submit written notification of such transfer to the [commission] department not later than thirty days after such transfer. The notification after each transfer shall include the credit voucher number, the date of transfer, the amount of such credit transferred, the tax credit balance before and after the transfer, the tax identification numbers for both the transferor and the transferee, and any other information required by the [commission] department. Failure to comply with this subsection will result in a disallowance of the tax credit until there is full compliance on the part of the transferor and the transferee, and for a second or third transfer, on the part of all subsequent transferors and transferees. The [commission] department

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shall provide a copy of the notification of assignment to the commissioner upon request.

(e) Any eligible production company that wilfully submits information to the [commission] department that it knows to be fraudulent or false shall, in addition to any other penalties provided by law, be liable for a penalty equal to the amount of such company's credit entered on the production tax credit certificate issued under this section.

(f) The issuance by the [commission] department of a tax credit voucher with respect to an amount of tax credits stated thereon shall mean that none of such tax credits are subject to a post-certification remedy, and that the [commission] department and the commissioner shall have no right, except in the case of possible material misrepresentation or fraud, to conduct any further or additional review, examination or audit of the expenditures or costs for which such tax credits were issued. If at any time after the issuance of a tax credit voucher the [commission] department or the commissioner determines that there was a material misrepresentation or fraud on the part of an eligible production company in connection with the submission of an expense report and the result of such material misrepresentation or fraud was that (1) a specific amount of tax credits was reflected on the tax credit voucher issued in response to such expense report that would not have otherwise been so reflected, and (2) such tax credits would otherwise be subject to a post-certification remedy, such tax credits shall not be subject to any post-certification remedy and the sole and exclusive remedy of the [commission] department and the commissioner shall be to seek collection of the amount of such tax credits from the eligible production company that committed the fraud or misrepresentation, not from any transferee of such tax credits.

(g) The [commission] department, in consultation with the

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commissioner, shall adopt regulations, in accordance with the provisions of chapter 54, as may be necessary for the administration of this section.

Sec. 82. Section 12-217kk of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2009, and applicable to income years commencing on or after January 1, 2009*):

(a) As used in this section:

(1) "Commissioner" means the Commissioner of Revenue Services.

(2) ["Commission" means the Connecticut Commission on Culture and Tourism] "Department" means the Department of Economic and Community Development.

(3) "Infrastructure project" means a capital project to provide basic buildings, facilities or installations needed for the functioning of the digital media and motion picture industry in this state.

(4) "State-certified project" means an infrastructure project undertaken in this state by an entity that (A) is in compliance with regulations adopted pursuant to subsection (e) of this section, (B) is authorized to conduct business in this state, (C) is not in default on a loan made by the state or a loan guaranteed by the state, nor has ever declared bankruptcy under which an obligation of the entity to pay or repay public funds was discharged as a part of such bankruptcy, and (D) has been approved by the [commission] department as qualifying for an infrastructure tax credit under this section.

(5) "Post-certification remedy" means the recapture, disallowance, recovery, reduction, repayment, forfeiture, decertification or any other remedy that would have the effect of reducing or otherwise limiting the use of a tax credit provided by this section.

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(b) (1) [(A)] (A) For income years commencing prior to January 1, 2009, there shall be allowed a state-certified project credit against the tax imposed under chapter 207 or this chapter to any taxpayer that invests in a state-certified project. Such credit may be in the following amounts: [(A)] (i) For state-certified projects costing greater than fifteen thousand dollars and less than one hundred fifty thousand dollars, each taxpayer may be allowed a tax credit of ten per cent of the investment made by such taxpayer; [(B)] (ii) for state-certified projects costing one hundred fifty thousand dollars or more, but less than one million dollars, each taxpayer may be allowed a tax credit of fifteen per cent of the investment made by such taxpayer; and [(C)] (iii) for state-certified projects costing one million dollars or more, each taxpayer may be allowed a tax credit of twenty per cent of the investment made by such taxpayer.

(B) For income years commencing on or after January 1, 2009, there shall be allowed a state certified project credit against the tax imposed under chapter 207 or this chapter to any taxpayer that invests five million dollars or more in a state-certified project in an amount equal to twenty per cent of the investment made by such taxpayer.

(2) Eligible expenditures pursuant to this section shall include the following: All expenditures for a capital project to provide buildings, facilities or installations, whether leased or purchased, together with necessary equipment for a film, video, television, digital production facility or digital animation production facility; project development, including design, professional consulting fees and transaction costs; development, preproduction, production, post-production and distribution equipment and system access; and fixtures and other equipment.

(3) Any credit allowed pursuant to this section may be sold, assigned or otherwise transferred, in whole or in part, to one or more taxpayers, and such taxpayers may sell, assign or otherwise transfer, in

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whole or in part, such credit. Any taxpayer holding such credit may claim such credit only for the income year in which expenditures were made by the taxpayer for the infrastructure project.

(4) Any credit allowed pursuant to this section shall be claimed against the tax imposed under chapter 207 or this chapter. If the amount of the credit allowable under this section exceeds the sum of any taxes due from a taxpayer, any such excess amount of the credit allowable under this section may be taken in any of the three immediately succeeding income years.

(5) Any tax credit earned under this section shall be nonrefundable.

(c) (1) An entity undertaking an infrastructure project shall apply to the [commission] department for an eligibility certificate not later than ninety days after the first expenses or costs are incurred, and shall provide with such application such information as the [commission] department may require to determine such infrastructure project's eligibility as a state-certified project.

(2) Each application for an eligibility certificate shall include: (A) A detailed description of the infrastructure project; (B) a preliminary budget; (C) estimated completion date; and (D) such other information as the [commission] department may require. The [commission] department may require an independent audit of all project costs and expenditures prior to certification. If the [commission] department determines that such project is eligible to be a state-certified project, the [commission] department shall indicate the amount of costs or expenditures that has been established to the satisfaction of the [commission] department, and issue to such entity a tax credit certification letter for investors indicating the amount of tax credits available under this section. The [commission] department shall provide a copy of such letter to the commissioner, upon request.

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(3) Prior to the issuance of a state-certified project tax credit voucher to a taxpayer based upon the tax credit certification letter issued pursuant to subdivision (2) of this subdivision, the entity undertaking such infrastructure project shall provide the [commission] department with a description of the progress on such project and an estimated completion date. The [commission] department may require an independent audit of all project costs and expenditures prior to issuance of such tax credit voucher to a taxpayer. No such tax credit voucher may be issued prior to such time as such state-certified project is shown to be [not less than sixty] one hundred per cent complete.

(d) If a taxpayer sells, assigns or otherwise transfers a credit under this section to another taxpayer, the transferor and transferee shall jointly submit written notification of such transfer to the [commission] department not later than thirty days after such transfer. The notification shall include the credit certificate number, the date of transfer, the amount of such credit transferred, the tax credit balance before and after the transfer, the tax identification numbers for both the transferor and the transferee and any other information required by the commissioner. After the initial issuance of a tax credit, such credit may be sold, assigned or otherwise transferred not more than three times. Failure to comply with this subsection will result in a disallowance of the tax credit until there is full compliance on both the part of the transferor and the transferee, and all subsequent transferors and transferees. The [commission] department shall provide a copy of the notification of assignment to the commissioner upon request.

(e) The issuance by the [commission] department of a tax credit voucher with respect to an amount of tax credits stated thereon shall mean that none of such tax credits are subject to a post-certification remedy, and that the [commission] department and the commissioner shall have no right except in the case of a possible material misrepresentation or fraud, to conduct any further or additional

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review, examination or audit of the expenditures or costs for which such tax credits were issued. If at any time after the issuance of a tax credit voucher the [commission] department or the commissioner determines that there was a material misrepresentation or fraud on the part of a taxpayer in connection with the submission of an expense report and the result of such material misrepresentation or fraud was that (1) a specific amount of tax credits was reflected on the tax credit voucher issued in response to such expense report that would not have otherwise been so reflected, and (2) such tax credits would otherwise be subject to a post-certification remedy, such tax credits shall not be subject to any post-certification remedy and the sole and exclusive remedy of the [commission] department and the commissioner shall be to seek collection of the amount of such tax credits from the taxpayer that committed the fraud or misrepresentation, not from any transferee of the tax credits.

(f) The [commission] department, in consultation with the commissioner, shall adopt regulations, in accordance with the provisions of chapter 54, as may be necessary for the administration of this section.

Sec. 83. Section 12-217*ll* of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2009, and applicable to income years commencing on or after January 1, 2009*):

(a) As used in this section:

(1) "Commissioner" means the Commissioner of Revenue Services.

(2) ["Commission" means the Connecticut Commission on Culture and Tourism] "Department" means the Department of Economic and Community Development.

(3) "Digital animation production company" means a corporation, partnership, limited liability company or other business entity engaged

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exclusively in digital animation production activity on an ongoing basis, and that is qualified by the Secretary of the State to engage in business in the state.

(4) "State-certified digital animation production company" means a digital animation production company that (A) maintains studio facilities located within the state at which digital animation production activities are conducted, (B) employs at least two hundred full-time employees within the state, (C) is in compliance with regulations adopted pursuant to subsection (h) of this section, and (D) has been certified by the [commission] department.

(5) "Digital animation production activity" means the creation, development and production of computer-generated animation content for distribution or exhibition to the general public, but not for the production of any material for which records are required to be maintained under 18 USC 2257 with respect to sexually explicit content.

(6) "Full-time employee" means an employee required to work at least thirty-five hours or more per week, and who is not a temporary or seasonal employee.

(7) "Post-certification remedy" means the recapture, disallowance, recovery, reduction, repayment, forfeiture, decertification or any other remedy that would have the effect of reducing or otherwise limiting the use of a tax credit provided by this section.

(8) "Production expenses or costs" means all expenditures clearly and demonstrably incurred in the state in the development, preproduction, production or postproduction costs of a digital animation production activity, including:

(A) Expenditures for optioning or purchase of any intellectual property including, but not limited to, books, scripts, music or

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trademarks relating to the development or purchase of a script, screenplay or format, to the extent that such expenditures are less than thirty-five per cent of the production expenses or costs incurred by a digital animation production company in any income year. Such expenses or costs shall include all expenditures generally associated with the optioning or purchase of intellectual property, including option money, agent fees and attorney fees relating to the transaction, but shall not include any and all deferrals, deferments, profit participation or recourse or nonrecourse loans which the digital animation production company may negotiate in order to obtain the rights to the intellectual property;

(B) Expenditures incurred in the form of either compensation or purchases including production work, production equipment not eligible for the infrastructure tax credit provided in section 12-217kk, as amended by this act, production software, postproduction work, postproduction equipment, postproduction software, set design, set construction, props, lighting, wardrobe, makeup, makeup accessories, special effects, visual effects, audio effects, actors, voice talent, film processing, music, sound mixing, editing, location fees, soundstages, rent, utilities, insurance, administrative support, systems support, all reasonably-related expenses in connection with digital animation production activity, and any and all other costs or services directly incurred in the state in connection with a state-certified digital animation production company;

(C) Expenditures for distribution, including preproduction, production or postproduction costs relating to the creation of trailers, marketing videos, short films, commercials, point-of-purchase videos and any and all content created on film or digital media, including the duplication of films, videos, CDs, DVDs and any and all digital files now in existence and those yet to be created for mass consumer consumption; the purchase, by a company in the state, of any and all

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equipment relating to the duplication or mass market distribution of any content created or produced in the state by any digital media format which is now in use and those formats yet to be created for mass consumer consumption; and

(D) "Production expenses or costs" does not include the following: (i) Compensation in excess of fifteen million dollars paid to any individual or entity representing an individual, for services provided in a digital animation production activity and, on or after January 1, 2009, compensation in excess of twenty million dollars paid in the aggregate to any individuals or entities representing individuals, for star talent provided in a digital animation production activity; (ii) media buys, promotional events or gifts or public relations associated with the promotion or marketing of any digital animation production activity; (iii) deferred, leveraged or profit participation costs relating to any and all personnel associated with any and all aspects of the production, including, but not limited to, producer fees, director fees, talent fees and writer fees; (iv) costs relating to the transfer of the digital animation tax credits; [and] (v) any amounts paid to persons or businesses as a result of their participation in profits from the exploitation of the digital animation production activity; and (vi) any expenses or costs relating to an independent certification, as required by subsection (c) of this section, or as the department may otherwise require, pertaining to the amount of production expenses or costs set forth by a state-certified digital animation company in its application for a digital animation tax credit.

(b) (1) The [Connecticut Commission on Culture and Tourism] Department of Economic and Community Development shall administer a system of tax credit vouchers within the resources, requirements and purposes of this section for digital animation production companies undertaking digital animation production activity in the state. For income years commencing on or after January

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1, 2007, any state-certified digital animation production company incurring production expenses or costs in excess of fifty thousand dollars shall be eligible for a credit against the tax imposed under chapter 207 or this chapter, equal to thirty per cent of such production expenses or costs, and for income years commencing on or after January 1, 2009, any state-certified digital animation production company incurring production expenses or costs in excess of one million dollars shall be eligible for a credit against the tax imposed under chapter 207 or this chapter, equal to thirty per cent of such production expenses or costs.

(2) Any credit allowed pursuant to this section may be sold, assigned or otherwise transferred, in whole or in part, to one or more taxpayers, provided no credit, after issuance, may be sold, assigned or otherwise transferred, in whole or in part, more than three times.

(3) Any credit allowed pursuant to this section shall be claimed against the tax imposed under chapter 207 or this chapter, for the income year in which the production expenses or costs were incurred, and may be carried forward for the three immediately succeeding income years. Any digital animation tax credit allowed under this section shall be nonrefundable.

(4) Any digital animation production company receiving a digital animation tax credit pursuant to this section shall not be eligible to apply for or receive a tax credit pursuant to section 12-217jj, as amended by this act.

(c) Not more frequently than twice during the income year of a state-certified digital animation production company, such company may apply to the [commission] department for a digital animation tax credit voucher, and shall provide with such application such information and independent certification as the [commission] department may require pertaining to the amount of such company's

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production expenses or costs incurred during the period for which such application is made. Such independent certification shall be provided by an audit professional chosen from a list compiled by the department. If the [commission] department determines that the company is eligible to be issued a tax credit voucher, the [commission] department shall enter on the voucher the amount of production expenses and costs incurred during the period for which the voucher is issued and the amount of tax credits issued pursuant to such voucher. The [commission] department shall provide a copy of such voucher to the commissioner upon request.

(d) If a state-certified digital animation production company sells, assigns or otherwise transfers a credit under this section to another taxpayer, the transferor and transferee shall jointly submit written notification of such transfer to the [commission] department not later than thirty days after such transfer. If such transferee sells, assigns or otherwise transfers a credit under this section to a subsequent transferee, such transferee and such subsequent transferee shall jointly submit written notification of such transfer to the [commission] department not later than thirty days after such transfer. The notification after each transfer shall include the credit voucher number, the date of transfer, the amount of such credit transferred, the tax credit balance before and after the transfer, the tax identification numbers for both the transferor and the transferee, and any other information required by the [commission] department. Failure to comply with this subsection will result in a disallowance of the tax credit until there is full compliance on the part of the transferor and the transferee, and for a second or third transfer, on the part of all subsequent transferors and transferees. The [commission] department shall provide a copy of the notification of assignment to the commissioner upon request.

(e) Any state-certified digital animation production company that

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wilfully submits information to the [commission] department that it knows to be fraudulent or false shall, in addition to any other penalties provided by law, be liable for a penalty equal to the amount of such company's credit entered on the digital animation tax credit certificate issued under this section.

(f) The issuance by the [commission] department of a digital animation tax credit voucher with respect to an amount of tax credits stated thereon shall mean that none of such tax credits are subject to a post-certification remedy, and that the [commission] department and the commissioner shall have no right, except in the case of possible material misrepresentation or fraud, to conduct any further or additional review, examination or audit of the expenditures or costs for which such tax credits were issued. If at any time after the issuance of a tax credit voucher the [commission] department or the commissioner determines that there was a material misrepresentation or fraud on the part of a state-certified digital animation production company in connection with the submission of an expense report and the result of such material misrepresentation or fraud was that (1) a specific amount of tax credits was reflected on the tax credit voucher issued in response to such expense report that would not have otherwise been so reflected, and (2) such tax credits would otherwise be subject to a post-certification remedy, such tax credits shall not be subject to any post-certification remedy and the sole and exclusive remedy of the [commission] department and the commissioner shall be to seek collection of the amount of such tax credits from the digital animation production company that committed the fraud or misrepresentation, not from any transferee of the tax credits.

(g) The aggregate amount of all tax credits which may be reserved by the [commission] department pursuant to this section shall not exceed fifteen million dollars in any one fiscal year.

(h) The [commission] department, in consultation with the

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commissioner, shall adopt regulations, in accordance with the provisions of chapter 54, as may be necessary for the administration of this section.

Sec. 84. (NEW) (*Effective from passage*) (a) With respect to digital media and motion picture activities, the Department of Economic and Community Development, established under chapter 578 of the general statutes, shall have the following powers and duties:

(1) To promote the use of Connecticut locations, structures, facilities and services for the production and postproduction of all digital media and motion pictures and other media-related products;

(2) To provide support services to visiting and in-state production companies, including assistance to digital media and motion picture producers in securing permits from state agencies, authorities or institutions or municipalities or other political subdivisions of the state;

(3) To develop and update a resource library concerning the many possible state sites which are suitable for production;

(4) To develop and update a production manual of available digital media and motion picture production facilities and services in the state;

(5) To conduct and attend trade shows and production workshops to promote Connecticut locations and facilities;

(6) To prepare an explanatory guide showing the impact of relevant state and municipal tax statutes, regulations and administrative opinions on typical production activities and to implement the tax credits provided for in section 12-217jj of the general statutes, as amended by this act;

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(7) To formulate and propose guidelines for state agencies for a "one stop permitting" process for matters, including, but not limited to, the use of state roads and highways, the use of state-owned real or personal property for production activities and the conduct of regulated activities, and to hold workshops to assist state agencies in implementing such process;

(8) To formulate and recommend to municipalities model local ordinances and forms to assist production activities, including, but not limited to, "one stop permitting" of digital media and motion picture and other production activity to be conducted in a municipality, and to hold workshops to assist municipalities in implementing such ordinances;

(9) To accept any funds, gifts, donations, bequests or grants of funds from private and public sources for the purposes of this section;

(10) To request and obtain from any state agency, authority or institution or any municipality or other political subdivision of the state such assistance and data as will enable the department to carry out the purposes of this section;

(11) To assist and promote cooperation among all segments of management and labor that are engaged in digital media and motion pictures; and

(12) To take any other administrative action which may improve the position of the state's digital media and motion picture production industries in national and international markets.

(b) On or before January 1, 2010, and annually thereafter, the Department of Economic and Community Development shall submit to the joint standing committees of the General Assembly having cognizance of matters relating to commerce and finance, revenue and bonding, in accordance with section 11-4a of the general statutes, a

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report on the activities of the department under this section and the estimated direct and indirect economic impact of all digital media, motion pictures and related production activity in the state, during the preceding calendar year. Each such report shall include, but not be limited to, an analysis of the use of the film production tax credit established under section 12-217jj of the general statutes, as amended by this act, the entertainment industry infrastructure tax credit established under section 12-217kk of the general statutes, as amended by this act, and the digital animation production tax credit established under section 12-217ll of the general statutes, as amended by this act, and shall include a description of each production or project for which a tax credit has been issued, the amount of any such tax credit and the total amount of production expenses or costs incurred in the state by the taxpayer who was issued such a tax credit.

Sec. 85. (NEW) (*Effective from passage*) Notwithstanding any provision of the general statutes, each state agency, department or institution issuing a request for proposals for any digital media, motion picture or related production activity shall, at the time of such issuance, transmit a copy of such request for proposals to the Department of Economic and Community Development. Said department shall notify the executive head of each state agency of the requirements of this section.

Sec. 86. Subsection (b) of section 12-219 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2009, and applicable to income years commencing on or after January 1, 2009*):

(b) (1) With respect to income years commencing on or after January 1, 1989, and prior to January 1, 1992, the additional tax imposed on any company and calculated in accordance with subsection (a) of this section shall, for each such income year, except when the tax so calculated is equal to two hundred fifty dollars, be increased by adding

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thereto an amount equal to twenty per cent of the additional tax so calculated for such income year, without reduction of the additional tax so calculated by the amount of any credit against such tax. The increased amount of tax payable by any company under this section, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.

(2) With respect to income years commencing on or after January 1, 1992, and prior to January 1, 1993, the additional tax imposed on any company and calculated in accordance with subsection (a) of this section shall, for each such income year, except when the tax so calculated is equal to two hundred fifty dollars, be increased by adding thereto an amount equal to ten per cent of the additional tax so calculated for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The increased amount of tax payable by any company under this section, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.

(3) With respect to income years commencing on or after January 1, 2003, and prior to January 1, 2004, the additional tax imposed on any company and calculated in accordance with subsection (a) of this section shall, for each such income year, be increased by adding thereto an amount equal to twenty per cent of the additional tax so calculated for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The increased amount of tax payable by any company under this section, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.

(4) With respect to income years commencing on or after January 1, 2004, and prior to January 1, 2005, the additional tax imposed on any company and calculated in accordance with subsection (a) of this section shall, for each such income year, be increased by adding

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thereto an amount equal to twenty-five per cent of the additional tax so calculated for such income year, without reduction of the tax so calculated by the amount of any credit against such tax, except that any company that pays the minimum tax of two hundred fifty dollars under this section or section 12-223c for such income year shall not be subject to such additional tax. The increased amount of tax payable by any company under this subdivision, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.

(5) With respect to income years commencing on or after January 1, 2006, and prior to January 1, 2007, the additional tax imposed on any company and calculated in accordance with subsection (a) of this section shall, for each such income year, except when the tax so calculated is equal to two hundred fifty dollars, be increased by adding thereto an amount equal to twenty per cent of the additional tax so calculated for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The increased amount of tax payable by any company under this section, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.

(6) With respect to income years commencing on or after January 1, 2009, and prior to January 1, 2012, the additional tax imposed on any company and calculated in accordance with subsection (a) of this section shall, for each such income year, except when the tax so calculated is equal to two hundred fifty dollars, be increased by adding thereto an amount equal to twenty-five per cent of the additional tax so calculated for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The increased amount of tax payable by any company under this section, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.

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Sec. 87. Section 12-223f of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2009*):

Notwithstanding the provisions of sections 12-223a to 12-223e, inclusive, the tax due in relation to any corporations which have filed a combined return for any income year with other corporations for the tax imposed under this chapter in accordance with section 12-223a shall be determined as follows: (1) The tax which would be due from each such corporation if it were filing separately under this chapter shall be determined, and the total for all corporations included in the combined return shall be added together; (2) the tax which would be jointly due from all corporations included in the combined return in accordance with the provisions of said sections 12-223a to 12-223e, inclusive, shall be determined; and (3) the total determined pursuant to subdivision (2) of this section shall be subtracted from the amount determined pursuant to subdivision (1) of this section. The resulting amount, in an amount not to exceed [two hundred fifty thousand] four hundred thousand dollars, shall be added to the amount determined to be due pursuant to said sections 12-223a to 12-223e, inclusive, and shall be due and payable as a part of the tax imposed pursuant to this chapter.

Sec. 88. Section 12-296 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2009, and applicable to sales occurring on or after July 1, 2009*):

A tax is imposed on all cigarettes held in this state by any person for sale, said tax to be at the rate of one hundred thirty-seven and one-half mills for each cigarette and the payment thereof shall be for the account of the purchaser or consumer of such cigarettes and shall be evidenced by the affixing of stamps to the packages containing the cigarettes as provided in this chapter.

Sec. 89. Section 12-316 of the general statutes is repealed and the

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following is substituted in lieu thereof (*Effective July 1, 2009, and applicable to sales occurring on or after July 1, 2009*):

A tax is hereby imposed at the rate of one hundred thirty-seven and one-half mills for each cigarette upon the storage or use within this state of any unstamped cigarettes in the possession of any person other than a licensed distributor or dealer, or a carrier for transit from without this state to a licensed distributor or dealer within this state. Any person, including distributors, dealers, carriers, warehousemen and consumers, last having possession of unstamped cigarettes in this state shall be liable for the tax on such cigarettes if such cigarettes are unaccounted for in transit, storage or otherwise, and in such event a presumption shall exist for the purpose of taxation that such cigarettes were used and consumed in Connecticut.

Sec. 90. (*Effective from passage*) (a) An excise tax is hereby imposed upon each distributor and each dealer, as each are defined in section 12-285 of the general statutes and licensed pursuant to chapter 214 of the general statutes, in the amount of thirty-seven and one-half mills per cigarette, as defined in said section 12-285, in such distributor's or such dealer's inventory as of the close of business on June 30, 2009, or, if the business closes after eleven fifty-nine o'clock p.m. on such date, at eleven fifty-nine o'clock p.m. on such date.

(b) Each such licensed distributor or dealer shall, not later than August 15, 2009, file with the Commissioner of Revenue Services, on forms prescribed by said commissioner, a report that shows the number of cigarettes in inventory as of the close of business on June 30, 2009, or, if the business closes after eleven fifty-nine o'clock p.m. on such date, at eleven fifty-nine o'clock p.m. on such date, upon which inventory the tax under subsection (a) of this section shall be imposed. The tax shall be due and payable on the due date of such report. If any distributor or dealer required to file a report pursuant to this section fails to file such report on or before August 15, 2009, the commissioner

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shall make an estimate of the number of cigarettes in such distributor's or dealer's inventory as of the close of business on June 30, 2009, based upon any information that is in the commissioner's possession or that may come into the commissioner's possession. The provisions of chapter 214 of the general statutes pertaining to failure to file returns, examination of returns by the commissioner, the issuance of deficiency assessments or assessments where no return has been filed, the collection of tax, the imposition of penalties and the accrual of interest shall apply to the distributors and dealers required to pay the tax imposed under this section. Failure of any distributor or dealer to file such report when due shall be sufficient reason to revoke such distributor's or dealer's license under the provisions of said chapter 214 and to revoke any other state license or permit held by such distributor or dealer.

Sec. 91. Section 12-330c of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2009, and applicable to sales occurring on or after July 1, 2009*):

(a) (1) A tax is imposed on all untaxed tobacco products held in this state by any person. Except as otherwise provided in subdivision (2) of this subsection with respect to the rate of tax on snuff tobacco products, the tax shall be imposed at the rate of [twenty] twenty-seven and one-half per cent of the wholesale sales price of such products.

(2) The tax shall be imposed on snuff tobacco products, on the net weight as listed by the manufacturer, as follows: [Forty] Fifty-five cents per ounce of snuff and a proportionate tax at the like rate on all fractional parts of an ounce of snuff.

(b) Said tax shall be imposed on the distributor or the unclassified importer at the time the tobacco product is manufactured, purchased, imported, received or acquired in this state.

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(c) Said tax shall not be imposed on any tobacco products which (1) are exported from the state, or (2) are not subject to taxation by this state pursuant to any laws of the United States.

Sec. 92. (*Effective from passage*) (a) An excise tax is hereby imposed upon each distributor or unclassified importer liable for payment of the tax imposed pursuant to section 12-330c of the general statutes, as amended by this act, (1) in the amount of seven and one-half per cent of the wholesale sales price on all untaxed tobacco products, as defined in section 12-330a of the general statutes, in such distributor or unclassified importer's inventory as of the close of business on June 30, 2009, or, if the business closes after eleven fifty-nine p.m. on such date, at eleven fifty-nine p.m. on such date, and (2) in the amount of fifteen cents per ounce of snuff tobacco products, as defined in section 12-330a of the general statutes, and a proportionate tax at the like rate on all fractional parts of an ounce of such snuff tobacco products, in such distributor or unclassified importer's inventory as of the close of business on June 30, 2009, or, if the business closes after eleven fifty-nine p.m. on such date, at eleven fifty-nine p.m. on such date.

(b) Each distributor or unclassified importer shall, not later than August 15, 2009, file with the Commissioner of Revenue Services, on forms prescribed by said commissioner, a report that shows the amount of untaxed tobacco products and snuff tobacco products in inventory as of the close of business on June 30, 2009, or, if the business closes after eleven fifty-nine p.m. on such date, at eleven fifty-nine p.m. on such date, upon which inventory the tax under subsection (a) of this section shall be imposed. The tax shall be due and payable on the due date of such report. If any distributor or unclassified importer required to file a report pursuant to this section fails to file such report on or before August 15, 2009, the commissioner shall make an estimate of the amount of untaxed tobacco products and snuff tobacco products in such distributor or unclassified importer's inventory as of the close of

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business on June 30, 2009, based upon any information that is in the commissioner's possession or that may come into the commissioner's possession. The provisions of chapter 214a of the general statutes pertaining to failure to file returns, examination of returns by the commissioner, the issuance of deficiency assessments or assessments where no return has been filed, the collection of tax, the imposition of penalties and the accrual of interest shall apply to the distributors and unclassified importers required to pay the tax imposed under this section. Failure of any distributor or unclassified importer to file such report when due shall be sufficient reason to revoke such distributor's or unclassified importer's license under the provisions of said chapter 214a and to revoke any other state license or permit held by such distributor or unclassified importer.

Sec. 93. (NEW) (*Effective July 1, 2009, and applicable to estates of decedents who die on or after January 1, 2009*) With respect to estates of decedents who die on or after January 1, 2009, and on or before December 31, 2011, any estate subject to the tax imposed in accordance with section 12-391 of the general statutes shall pay an additional tax in an amount equal to thirty per cent of the tax calculated under said section 12-391 for such estate. The additional amount of tax determined under this subsection shall constitute a part of the tax imposed by the provisions of said section 12-391 and shall become due and be paid, collected and enforced as provided in chapter 217 of the general statutes.

Sec. 94. (NEW) (*Effective July 1, 2009*) The Commissioner of Revenue Services shall revise the personal income tax return form to include in such form a statement of the rate of the use tax imposed pursuant to section 12-411 of the general statutes, and a table listing the amount of tax due that corresponds to the amount spent.

Sec. 95. Subsection (a) of section 12-700 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July*

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1, 2009, and applicable to taxable years commencing on or after January 1, 2009):

(a) There is hereby imposed on the Connecticut taxable income of each resident of this state a tax:

(1) At the rate of four and one-half per cent of such Connecticut taxable income for taxable years commencing on or after January 1, 1992, and prior to January 1, 1996.

(2) For taxable years commencing on or after January 1, 1996, but prior to January 1, 1997, in accordance with the following schedule:

(A) For any person who files a return under the federal income tax for such taxable year as an unmarried individual or as a married individual filing separately:

Connecticut Taxable Income	Rate of Tax
Not over \$2,250	3.0%
Over \$2,250	\$67.50, plus 4.5% of the excess over \$2,250

(B) For any person who files a return under the federal income tax for such taxable year as a head of household, as defined in Section 2(b) of the Internal Revenue Code:

Connecticut Taxable Income	Rate of Tax
Not over \$3,500	3.0%
Over \$3,500	\$105.00, plus 4.5% of the excess over \$3,500

(C) For any husband and wife who file a return under the federal income tax for such taxable year as married individuals filing jointly or a person who files a return under the federal income tax as a surviving spouse, as defined in Section 2(a) of the Internal Revenue Code:

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Connecticut Taxable Income	Rate of Tax
Not over \$4,500	3.0%
Over \$4,500	\$135.00, plus 4.5% of the excess over \$4,500

(D) For trusts or estates, the rate of tax shall be 4.5% of their Connecticut taxable income.

(3) For taxable years commencing on or after January 1, 1997, but prior to January 1, 1998, in accordance with the following schedule:

(A) For any person who files a return under the federal income tax for such taxable year as an unmarried individual or as a married individual filing separately:

Connecticut Taxable Income	Rate of Tax
Not over \$6,250	3.0%
Over \$6,250	\$187.50, plus 4.5% of the excess over \$6,250

(B) For any person who files a return under the federal income tax for such taxable year as a head of household, as defined in Section 2(b) of the Internal Revenue Code:

Connecticut Taxable Income	Rate of Tax
Not over \$10,000	3.0%
Over \$10,000	\$300.00, plus 4.5% of the excess over \$10,000

(C) For any husband and wife who file a return under the federal income tax for such taxable year as married individuals filing jointly or any person who files a return under the federal income tax for such taxable year as a surviving spouse, as defined in Section 2(a) of the Internal Revenue Code:

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Connecticut Taxable Income	Rate of Tax
Not over \$12,500	3.0%
Over \$12,500	\$375.00, plus 4.5% of the excess over \$12,500

(D) For trusts or estates, the rate of tax shall be 4.5% of their Connecticut taxable income.

(4) For taxable years commencing on or after January 1, 1998, but prior to January 1, 1999, in accordance with the following schedule:

(A) For any person who files a return under the federal income tax for such taxable year as an unmarried individual or as a married individual filing separately:

Connecticut Taxable Income	Rate of Tax
Not over \$7,500	3.0%
Over \$7,500	\$225.00, plus 4.5% of the excess over \$7,500

(B) For any person who files a return under the federal income tax for such taxable year as a head of household, as defined in Section 2(b) of the Internal Revenue Code:

Connecticut Taxable Income	Rate of Tax
Not over \$12,000	3.0%
Over \$12,000	\$360.00, plus 4.5% of the excess over \$12,000

(C) For any husband and wife who file a return under the federal income tax for such taxable year as married individuals filing jointly or any person who files a return under the federal income tax for such taxable year as a surviving spouse, as defined in Section 2(a) of the Internal Revenue Code:

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Connecticut Taxable Income	Rate of Tax
Not over \$15,000	3.0%
Over \$15,000	\$450.00, plus 4.5% of the excess over \$15,000

(D) For trusts or estates, the rate of tax shall be 4.5% of their Connecticut taxable income.

(5) For taxable years commencing on or after January 1, 1999, but prior to January 1, 2003, in accordance with the following schedule:

(A) For any person who files a return under the federal income tax for such taxable year as an unmarried individual or as a married individual filing separately:

Connecticut Taxable Income	Rate of Tax
Not over \$10,000	3.0%
Over \$10,000	\$300.00, plus 4.5% of the excess over \$10,000

(B) For any person who files a return under the federal income tax for such taxable year as a head of household, as defined in Section 2(b) of the Internal Revenue Code:

Connecticut Taxable Income	Rate of Tax
Not over \$16,000	3.0%
Over \$16,000	\$480.00, plus 4.5% of the excess over \$16,000

(C) For any husband and wife who file a return under the federal income tax for such taxable year as married individuals filing jointly or any person who files a return under the federal income tax for such taxable year as a surviving spouse, as defined in Section 2(a) of the Internal Revenue Code:

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Connecticut Taxable Income	Rate of Tax
Not over \$20,000	3.0%
Over \$20,000	\$600.00, plus 4.5% of the excess over \$20,000

(D) For trusts or estates, the rate of tax shall be 4.5% of their Connecticut taxable income.

(6) For taxable years commencing on or after January 1, 2003, but prior to January 1, 2009, in accordance with the following schedule:

(A) For any person who files a return under the federal income tax for such taxable year as an unmarried individual or as a married individual filing separately:

Connecticut Taxable Income	Rate of Tax
Not over \$10,000	3.0%
Over \$10,000	\$300.00, plus 5.0% of the excess over \$10,000

(B) For any person who files a return under the federal income tax for such taxable year as a head of household, as defined in Section 2(b) of the Internal Revenue Code:

Connecticut Taxable Income	Rate of Tax
Not over \$16,000	3.0%
Over \$16,000	\$480.00, plus 5.0% of the excess over \$16,000

(C) For any husband and wife who file a return under the federal income tax for such taxable year as married individuals filing jointly or any person who files a return under the federal income tax for such taxable year as a surviving spouse, as defined in Section 2(a) of the Internal Revenue Code:

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Connecticut Taxable Income	Rate of Tax
Not over \$20,000	3.0%
Over \$20,000	\$600.00, plus 5.0% of the excess over \$20,000

(D) For trusts or estates, the rate of tax shall be 5.0% of the Connecticut taxable income.

(7) For taxable years commencing on or after January 1, 2009, in accordance with the following schedule:

(A) For any person who files a return under the federal income tax for such taxable year as an unmarried individual:

<u>Connecticut Taxable Income</u>	<u>Rate of Tax</u>
<u>Not over \$10,000</u>	<u>3.0%</u>
<u>Over \$10,000 but not over \$265,000</u>	<u>\$300.00, plus 5.0% of the excess over \$10,000</u>
<u>Over \$265,000 but not over \$318,000</u>	<u>\$13,050, plus 6.0% of the excess over \$265,000</u>
<u>Over \$318,000 but not over \$397,500</u>	<u>\$16,230, plus 6.5% of the excess over \$318,000</u>
<u>Over \$397,500</u>	<u>\$21,398, plus 7.5% of the excess over \$397,500</u>

(B) For any person who files a return under the federal income tax for such taxable year as a head of household, as defined in Section 2(b) of the Internal Revenue Code:

<u>Connecticut Taxable Income</u>	<u>Rate of Tax</u>
<u>Not over \$16,000</u>	<u>3.0%</u>
<u>Over \$16,000 but not over \$400,000</u>	<u>\$480.00, plus 5.0% of the excess over \$16,000</u>
<u>Over \$400,000 but not over \$480,000</u>	<u>\$19,680, plus 6.0% of the excess over \$400,000</u>
<u>Over \$480,000 but not</u>	<u>\$24,480, plus 6.5% of the excess</u>

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over \$600,000
Over \$600,000

over \$480,000
\$32,280, plus 7.5% of the
excess over \$600,000

(C) For any husband and wife who file a return under the federal income tax for such taxable year as married individuals filing jointly or any person who files a return under the federal income tax for such taxable year as a surviving spouse, as defined in Section 2(a) of the Internal Revenue Code:

Connecticut Taxable Income

Rate of Tax

<u>Not over \$20,000</u>	<u>3.0%</u>
<u>Over \$20,000 but not</u> <u>over \$500,000</u>	<u>\$600.00, plus 5.0% of the</u> <u>excess over \$20,000</u>
<u>Over \$500,000 but not</u> <u>over \$600,000</u>	<u>\$24,600, plus 6.0% of the excess</u> <u>over \$500,000</u>
<u>Over \$600,000 but not</u> <u>over \$750,000</u>	<u>\$30,600, plus 6.5% of the excess</u> <u>over \$600,000</u>
<u>Over \$750,000</u>	<u>\$40,350, plus 7.5% of the excess</u> <u>over \$750,000</u>

(D) For any person who files a return under the federal income tax for such taxable year as a married individual filing separately:

Connecticut Taxable Income

Rate of Tax

<u>Not over \$10,000</u>	<u>3.0%</u>
<u>Over \$10,000 but not</u> <u>over \$250,000</u>	<u>\$300.00, plus 5.0% of the</u> <u>excess over \$10,000</u>
<u>Over \$250,000 but not</u> <u>over \$300,000</u>	<u>\$12,300, plus 6.0% of the excess</u> <u>over \$250,000</u>
<u>Over \$300,000 but not</u> <u>over \$375,000</u>	<u>\$15,300, plus 6.5% of the excess</u> <u>over \$300,000</u>
<u>Over \$375,000</u>	<u>\$20,175, plus 7.5% of the excess</u> <u>over \$375,000</u>

(E) For trusts or estates, the rate of tax shall be 7.5% of the Connecticut taxable income.

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[(7)] (8) The provisions of this subsection shall apply to resident trusts and estates and, wherever reference is made in this subsection to residents of this state, such reference shall be construed to include resident trusts and estates, provided any reference to a resident's Connecticut adjusted gross income derived from sources without this state or to a resident's Connecticut adjusted gross income shall be construed, in the case of a resident trust or estate, to mean the resident trust or estate's Connecticut taxable income derived from sources without this state and the resident trust or estate's Connecticut taxable income, respectively.

Sec. 96. Subparagraph (A) of subdivision (20) of section 12-701 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2009, and applicable to taxable years commencing on or after January 1, 2009*):

(A) There shall be added thereto (i) to the extent not properly includable in gross income for federal income tax purposes, any interest income from obligations issued by or on behalf of any state, political subdivision thereof, or public instrumentality, state or local authority, district or similar public entity, exclusive of such income from obligations issued by or on behalf of the state of Connecticut, any political subdivision thereof, or public instrumentality, state or local authority, district or similar public entity created under the laws of the state of Connecticut and exclusive of any such income with respect to which taxation by any state is prohibited by federal law, (ii) any exempt-interest dividends, as defined in Section 852(b)(5) of the Internal Revenue Code, exclusive of such exempt-interest dividends derived from obligations issued by or on behalf of the state of Connecticut, any political subdivision thereof, or public instrumentality, state or local authority, district or similar public entity created under the laws of the state of Connecticut and exclusive of such exempt-interest dividends derived from obligations, the income

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with respect to which taxation by any state is prohibited by federal law, (iii) any interest or dividend income on obligations or securities of any authority, commission or instrumentality of the United States which federal law exempts from federal income tax but does not exempt from state income taxes, (iv) to the extent included in gross income for federal income tax purposes for the taxable year, the total taxable amount of a lump sum distribution for the taxable year deductible from such gross income in calculating federal adjusted gross income, (v) to the extent properly includable in determining the net gain or loss from the sale or other disposition of capital assets for federal income tax purposes, any loss from the sale or exchange of obligations issued by or on behalf of the state of Connecticut, any political subdivision thereof, or public instrumentality, state or local authority, district or similar public entity created under the laws of the state of Connecticut, in the income year such loss was recognized, (vi) to the extent deductible in determining federal adjusted gross income, any income taxes imposed by this state, (vii) to the extent deductible in determining federal adjusted gross income, any interest on indebtedness incurred or continued to purchase or carry obligations or securities the interest on which is exempt from tax under this chapter, (viii) expenses paid or incurred during the taxable year for the production or collection of income which is exempt from taxation under this chapter or the management, conservation or maintenance of property held for the production of such income, and the amortizable bond premium for the taxable year on any bond the interest on which is exempt from tax under this chapter to the extent that such expenses and premiums are deductible in determining federal adjusted gross income, [and] (ix) for property placed in service after September 10, 2001, but prior to September 11, 2004, in taxable years ending after September 10, 2001, any additional allowance for depreciation under subsection (k) of Section 168 of the Internal Revenue Code, as provided by Section 101 of the Job Creation and Worker Assistance Act of 2002, to the extent deductible in determining federal adjusted gross income,

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and (x) to the extent deductible in determining federal adjusted gross income, any amount excluded from gross income as a domestic production deduction pursuant to Section 199 of the Internal Revenue Code.

Sec. 97. Subsection (a) of section 12-702 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2009, and applicable to taxable years commencing on or after January 1, 2009*):

(a) (1) (A) Any person, other than a trust or estate, subject to the tax under this chapter for any taxable year who files under the federal income tax for such taxable year as a married individual filing separately or, for taxable years commencing prior to January 1, 2000, who files income tax for such taxable year as an unmarried individual shall be entitled to a personal exemption of twelve thousand dollars in determining Connecticut taxable income for purposes of this chapter.

(B) In the case of any such taxpayer whose Connecticut adjusted gross income for the taxable year exceeds twenty-four thousand dollars, the exemption amount shall be reduced by one thousand dollars for each one thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income for the taxable year exceeds said amount. In no event shall the reduction exceed one hundred per cent of the exemption.

(2) For taxable years commencing on or after January 1, 2000, any person, other than a trust or estate, subject to the tax under this chapter for any taxable year who files under the federal income tax for such taxable year as an unmarried individual shall be entitled to a personal exemption in determining Connecticut taxable income for purposes of this chapter as follows:

(A) For taxable years commencing on or after January 1, 2000, but

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prior to January 1, 2001, twelve thousand two hundred fifty dollars. In the case of any such taxpayer whose Connecticut adjusted gross income for the taxable year exceeds twenty-four thousand five hundred dollars, the exemption amount shall be reduced by one thousand dollars for each one thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income for the taxable year exceeds said amount. In no event shall the reduction exceed one hundred per cent of the exemption;

(B) For taxable years commencing on or after January 1, 2001, but prior to January 1, 2004, twelve thousand five hundred dollars. In the case of any such taxpayer whose Connecticut adjusted gross income for the taxable year exceeds twenty-five thousand dollars, the exemption amount shall be reduced by one thousand dollars for each one thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income for the taxable year exceeds said amount. In no event shall the reduction exceed one hundred per cent of the exemption;

(C) For taxable years commencing on or after January 1, 2004, but prior to January 1, 2007, twelve thousand six hundred twenty-five dollars. In the case of any such taxpayer whose Connecticut adjusted gross income for the taxable year exceeds twenty-five thousand two hundred fifty dollars, the exemption amount shall be reduced by one thousand dollars for each one thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income for the taxable year exceeds said amount. In no event shall the reduction exceed one hundred per cent of the exemption;

(D) For taxable years commencing on or after January 1, 2007, but prior to January 1, 2008, twelve thousand seven hundred fifty dollars. In the case of any such taxpayer whose Connecticut adjusted gross income for the taxable year exceeds twenty-five thousand five hundred dollars, the exemption amount shall be reduced by one thousand

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dollars for each one thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income for the taxable year exceeds said amount. In no event shall the reduction exceed one hundred per cent of the exemption;

(E) For taxable years commencing on or after January 1, 2008, but prior to January 1, [2009] 2012, thirteen thousand dollars. In the case of any such taxpayer whose Connecticut adjusted gross income for the taxable year exceeds twenty-six thousand dollars, the exemption amount shall be reduced by one thousand dollars for each one thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income for the taxable year exceeds said amount. In no event shall the reduction exceed one hundred per cent of the exemption;

(F) For taxable years commencing on or after January 1, [2009] 2012, but prior to January 1, [2010] 2013, thirteen thousand five hundred dollars. In the case of any such taxpayer whose Connecticut adjusted gross income for the taxable year exceeds twenty-seven thousand dollars, the exemption amount shall be reduced by one thousand dollars for each one thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income for the taxable year exceeds said amount. In no event shall the reduction exceed one hundred per cent of the exemption;

(G) For taxable years commencing on or after January 1, [2010] 2013, but prior to January 1, [2011] 2014, fourteen thousand dollars. In the case of any such taxpayer whose Connecticut adjusted gross income for the taxable year exceeds twenty-eight thousand dollars, the exemption amount shall be reduced by one thousand dollars for each one thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income for the taxable year exceeds said amount. In no event shall the reduction exceed one hundred per cent of the exemption;

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(H) For taxable years commencing on or after January 1, [2011] 2014, but prior to January 1, [2012] 2015, fourteen thousand five hundred dollars. In the case of any such taxpayer whose Connecticut adjusted gross income for the taxable year exceeds twenty-nine thousand dollars, the exemption amount shall be reduced by one thousand dollars for each one thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income for the taxable year exceeds said amount. In no event shall the reduction exceed one hundred per cent of the exemption;

(I) For taxable years commencing on or after January 1, [2012] 2015, fifteen thousand dollars. In the case of any such taxpayer whose Connecticut adjusted gross income for the taxable year exceeds thirty thousand dollars, the exemption amount shall be reduced by one thousand dollars for each one thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income for the taxable year exceeds said amount. In no event shall the reduction exceed one hundred per cent of the exemption.

Sec. 98. Subsection (a) of section 12-703 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2009, and applicable to taxable years commencing on or after January 1, 2009*):

(a) (1) Any person, other than a trust or estate, subject to the tax under this chapter for any taxable year who files under the federal income tax for such taxable year as a married individual filing separately or for taxable years commencing prior to January 1, 2000, who files under the federal income tax for such taxable year as an unmarried individual shall be entitled to a credit in determining the amount of tax liability for purposes of this chapter in accordance with the following schedule:

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Adjusted Gross Income	Amount of Credit
Over \$12,000 but not over \$15,000	75%
Over \$15,000 but not over \$15,500	70%
Over \$15,500 but not over \$16,000	65%
Over \$16,000 but not over \$16,500	60%
Over \$16,500 but not over \$17,000	55%
Over \$17,000 but not over \$17,500	50%
Over \$17,500 but not over \$18,000	45%
Over \$18,000 but not over \$18,500	40%
Over \$18,500 but not over \$20,000	35%
Over \$20,000 but not over \$20,500	30%
Over \$20,500 but not over \$21,000	25%
Over \$21,000 but not over \$21,500	20%
Over \$21,500 but not over \$25,000	15%
Over \$25,000 but not over \$25,500	14%
Over \$25,500 but not over \$26,000	13%
Over \$26,000 but	

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not over \$26,500	12%
Over \$26,500 but	
not over \$27,000	11%
Over \$27,000 but	
not over \$48,000	10%
Over \$48,000 but	
not over \$48,500	9%
Over \$48,500 but	
not over \$49,000	8%
Over \$49,000 but	
not over \$49,500	7%
Over \$49,500 but	
not over \$50,000	6%
Over \$50,000 but	
not over \$50,500	5%
Over \$50,500 but	
not over \$51,000	4%
Over \$51,000 but	
not over \$51,500	3%
Over \$51,500 but	
not over \$52,000	2%
Over \$52,000 but	
not over \$52,500	1%

(2) For taxable years commencing on or after January 1, 2000, any person, other than a trust or estate, subject to the tax under this chapter for any taxable year who files under the federal income tax for such taxable year as an unmarried individual shall be entitled to a credit in determining the amount of tax liability for purposes of this chapter in accordance with the following schedule:

(A) For taxable years commencing on or after January 1, 2000, but prior to January 1, 2001:

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Connecticut	
Adjusted Gross Income	Amount of Credit
Over \$12,250 but not over \$15,300	75%
Over \$15,300 but not over \$15,800	70%
Over \$15,800 but not over \$16,300	65%
Over \$16,300 but not over \$16,800	60%
Over \$16,800 but not over \$17,300	55%
Over \$17,300 but not over \$17,800	50%
Over \$17,800 but not over \$18,300	45%
Over \$18,300 but not over \$18,800	40%
Over \$18,800 but not over \$20,400	35%
Over \$20,400 but not over \$20,900	30%
Over \$20,900 but not over \$21,400	25%
Over \$21,400 but not over \$21,900	20%
Over \$21,900 but not over \$25,500	15%
Over \$25,500 but not over \$26,000	14%
Over \$26,000 but not over \$26,500	13%

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Over \$26,500 but not over \$27,000	12%
Over \$27,000 but not over \$27,500	11%
Over \$27,500 but not over \$49,000	10%
Over \$49,000 but not over \$49,500	9%
Over \$49,500 but not over \$50,000	8%
Over \$50,000 but not over \$50,500	7%
Over \$50,500 but not over \$51,000	6%
Over \$51,000 but not over \$51,500	5%
Over \$51,500 but not over \$52,000	4%
Over \$52,000 but not over \$52,500	3%
Over \$52,500 but not over \$53,000	2%
Over \$53,000 but not over \$53,500	1%

(B) For taxable years commencing on or after January 1, 2001, but prior to January 1, 2004:

Connecticut	
Adjusted Gross Income	Amount of Credit
Over \$12,500 but not over \$15,600	75%
Over \$15,600 but	

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not over \$16,100	70%
Over \$16,100 but	
not over \$16,600	65%
Over \$16,600 but	
not over \$17,100	60%
Over \$17,100 but	
not over \$17,600	55%
Over \$17,600 but	
not over \$18,100	50%
Over \$18,100 but	
not over \$18,600	45%
Over \$18,600 but	
not over \$19,100	40%
Over \$19,100 but	
not over \$20,800	35%
Over \$20,800 but	
not over \$21,300	30%
Over \$21,300 but	
not over \$21,800	25%
Over \$21,800 but	
not over \$22,300	20%
Over \$22,300 but	
not over \$26,000	15%
Over \$26,000 but	
not over \$26,500	14%
Over \$26,500 but	
not over \$27,000	13%
Over \$27,000 but	
not over \$27,500	12%
Over \$27,500 but	
not over \$28,000	11%
Over \$28,000 but	

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not over \$50,000	10%
Over \$50,000 but	
not over \$50,500	9%
Over \$50,500 but	
not over \$51,000	8%
Over \$51,000 but	
not over \$51,500	7%
Over \$51,500 but	
not over \$52,000	6%
Over \$52,000 but	
not over \$52,500	5%
Over \$52,500 but	
not over \$53,000	4%
Over \$53,000 but	
not over \$53,500	3%
Over \$53,500 but	
not over \$54,000	2%
Over \$54,000 but	
not over \$54,500	1%

(C) For taxable years commencing on or after January 1, 2004, but prior to January 1, 2007:

Connecticut Adjusted Gross Income	Amount of Credit
Over \$12,625 but	
not over \$15,750	75%
Over \$15,750 but	
not over \$16,250	70%
Over \$16,250 but	
not over \$16,750	65%
Over \$16,750 but	
not over \$17,250	60%

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Over \$17,250 but not over \$17,750	55%
Over \$17,750 but not over \$18,250	50%
Over \$18,250 but not over \$18,750	45%
Over \$18,750 but not over \$19,250	40%
Over \$19,250 but not over \$21,050	35%
Over \$21,050 but not over \$21,550	30%
Over \$21,550 but not over \$22,050	25%
Over \$22,050 but not over \$22,550	20%
Over \$22,550 but not over \$26,300	15%
Over \$26,300 but not over \$26,800	14%
Over \$26,800 but not over \$27,300	13%
Over \$27,300 but not over \$27,800	12%
Over \$27,800 but not over \$28,300	11%
Over \$28,300 but not over \$50,500	10%
Over \$50,500 but not over \$51,000	9%
Over \$51,000 but not over \$51,500	8%

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Over \$51,500 but not over \$52,000	7%
Over \$52,000 but not over \$52,500	6%
Over \$52,500 but not over \$53,000	5%
Over \$53,000 but not over \$53,500	4%
Over \$53,500 but not over \$54,000	3%
Over \$54,000 but not over \$54,500	2%
Over \$54,500 but not over \$55,000	1%

(D) For taxable years commencing on or after January 1, 2007, but prior to January 1, 2008:

Connecticut Adjusted Gross Income	Amount of Credit
Over \$12,750 but not over \$15,900	75%
Over \$15,900 but not over \$16,400	70%
Over \$16,400 but not over \$16,900	65%
Over \$16,900 but not over \$17,400	60%
Over \$17,400 but not over \$17,900	55%
Over \$17,900 but not over \$18,400	50%
Over \$18,400 but	

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not over \$18,900	45%
Over \$18,900 but	
not over \$19,400	40%
Over \$19,400 but	
not over \$21,300	35%
Over \$21,300 but	
not over \$21,800	30%
Over \$21,800 but	
not over \$22,300	25%
Over \$22,300 but	
not over \$22,800	20%
Over \$22,800 but	
not over \$26,600	15%
Over \$26,600 but	
not over \$27,100	14%
Over \$27,100 but	
not over \$27,600	13%
Over \$27,600 but	
not over \$28,100	12%
Over \$28,100 but	
not over \$28,600	11%
Over \$28,600 but	
not over \$51,000	10%
Over \$51,000 but	
not over \$51,500	9%
Over \$51,500 but	
not over \$52,000	8%
Over \$52,000 but	
not over \$52,500	7%
Over \$52,500 but	
not over \$53,000	6%
Over \$53,000 but	

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not over \$53,500	5%
Over \$53,500 but not over \$54,000	4%
Over \$54,000 but not over \$54,500	3%
Over \$54,500 but not over \$55,000	2%
Over \$55,000 but not over \$55,500	1%

(E) For taxable years commencing on or after January 1, 2008, but prior to January 1, [2009] 2012:

Connecticut Adjusted Gross Income	Amount of Credit
Over \$13,000 but not over \$16,300	75%
Over \$16,300 but not over \$16,800	70%
Over \$16,800 but not over \$17,300	65%
Over \$17,300 but not over \$17,800	60%
Over \$17,800 but not over \$18,300	55%
Over \$18,300 but not over \$18,800	50%
Over \$18,800 but not over \$19,300	45%
Over \$19,300 but not over \$19,800	40%
Over \$19,800 but not over \$21,700	35%

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Over \$21,700 but not over \$22,200	30%
Over \$22,200 but not over \$22,700	25%
Over \$22,700 but not over \$23,200	20%
Over \$23,200 but not over \$27,100	15%
Over \$27,100 but not over \$27,600	14%
Over \$27,600 but not over \$28,100	13%
Over \$28,100 but not over \$28,600	12%
Over \$28,600 but not over \$29,100	11%
Over \$29,100 but not over \$52,000	10%
Over \$52,000 but not over \$52,500	9%
Over \$52,500 but not over \$53,000	8%
Over \$53,000 but not over \$53,500	7%
Over \$53,500 but not over \$54,000	6%
Over \$54,000 but not over \$54,500	5%
Over \$54,500 but not over \$55,000	4%
Over \$55,000 but not over \$55,500	3%

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Over \$55,500 but not over \$56,000	2%
Over \$56,000 but not over \$56,500	1%

(F) For taxable years commencing on or after January 1, [2009] 2012,
but prior to January 1, [2010] 2013:

Connecticut Adjusted Gross Income	Amount Of Credit
Over \$13,500 but not over \$16,900	75%
Over \$16,900 but not over \$17,400	70%
Over \$17,400 but not over \$17,900	65%
Over \$17,900 but not over \$18,400	60%
Over \$18,400 but not over \$18,900	55%
Over \$18,900 but not over \$19,400	50%
Over \$19,400 but not over \$19,900	45%
Over \$19,900 but not over \$20,400	40%
Over \$20,400 but not over \$22,500	35%
Over \$22,500 but not over \$23,000	30%
Over \$23,000 but not over \$23,500	25%
Over \$23,500 but	

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not over \$24,000	20%
Over \$24,000 but	
not over \$28,100	15%
Over \$28,100 but	
not over \$28,600	14%
Over \$28,600 but	
not over \$29,100	13%
Over \$29,100 but	
not over \$29,600	12%
Over \$29,600 but	
not over \$30,100	11%
Over \$30,100 but	
not over \$54,000	10%
Over \$54,000 but	
not over \$54,500	9%
Over \$54,500 but	
not over \$55,000	8%
Over \$55,000 but	
not over \$55,500	7%
Over \$55,500 but	
not over \$56,000	6%
Over \$56,000 but	
not over \$56,500	5%
Over \$56,500 but	
not over \$57,000	4%
Over \$57,000 but	
not over \$57,500	3%
Over \$57,500 but	
not over \$58,000	2%
Over \$58,000 but	
not over \$58,500	1%

(G) For taxable years commencing on or after January 1, [2010] 2013,

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but prior to January 1, [2011] 2014:

Connecticut Adjusted Gross Income	Amount of Credit
Over \$14,000 but not over \$17,500	75%
Over \$17,500 but not over \$18,000	70%
Over \$18,000 but not over \$18,500	65%
Over \$18,500 but not over \$19,000	60%
Over \$19,000 but not over \$19,500	55%
Over \$19,500 but not over \$20,000	50%
Over \$20,000 but not over \$20,500	45%
Over \$20,500 but not over \$21,000	40%
Over \$21,000 but not over \$23,300	35%
Over \$23,300 but not over \$23,800	30%
Over \$23,800 but not over \$24,300	25%
Over \$24,300 but not over \$24,800	20%
Over \$24,800 but not over \$29,200	15%
Over \$29,200 but not over \$29,700	14%

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Over \$29,700 but not over \$30,200	13%
Over \$30,200 but not over \$30,700	12%
Over \$30,700 but not over \$31,200	11%
Over \$31,200 but not over \$56,000	10%
Over \$56,000 but not over \$56,500	9%
Over \$56,500 but not over \$57,000	8%
Over \$57,000 but not over \$57,500	7%
Over \$57,500 but not over \$58,000	6%
Over \$58,000 but not over \$58,500	5%
Over \$58,500 but not over \$59,000	4%
Over \$59,000 but not over \$59,500	3%
Over \$59,500 but not over \$60,000	2%
Over \$60,000 but not over \$60,500	1%

(H) For taxable years commencing on or after January 1, [2011] 2014,
but prior to January 1, [2012] 2015:

Connecticut	
Adjusted Gross Income	Amount of Credit
Over \$14,500 but	

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not over \$18,100	75%
Over \$18,100 but	
not over \$18,600	70%
Over \$18,600 but	
not over \$19,100	65%
Over \$19,100 but	
not over \$19,600	60%
Over \$19,600 but	
not over \$20,100	55%
Over \$20,100 but	
not over \$20,600	50%
Over \$20,600 but	
not over \$21,100	45%
Over \$21,100 but	
not over \$21,600	40%
Over \$21,600 but	
not over \$24,200	35%
Over \$24,200 but	
not over \$24,700	30%
Over \$24,700 but	
not over \$25,200	25%
Over \$25,200 but	
not over \$25,700	20%
Over \$25,700 but	
not over \$30,200	15%
Over \$30,200 but	
not over \$30,700	14%
Over \$30,700 but	
not over \$31,200	13%
Over \$31,200 but	
not over \$31,700	12%
Over \$31,700 but	

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not over \$32,200	11%
Over \$32,200 but	
not over \$58,000	10%
Over \$58,000 but	
not over \$58,500	9%
Over \$58,500 but	
not over \$59,000	8%
Over \$59,000 but	
not over \$59,500	7%
Over \$59,500 but	
not over \$60,000	6%
Over \$60,000 but	
not over \$60,500	5%
Over \$60,500 but	
not over \$61,000	4%
Over \$61,000 but	
not over \$61,500	3%
Over \$61,500 but	
not over \$62,000	2%
Over \$62,000 but	
not over \$62,500	1%

(I) For taxable years commencing on or after January 1, [2012] 2015:

Connecticut Adjusted Gross Income	Amount of Credit
Over \$15,000 but	
not over \$18,800	75%
Over \$18,800 but	
not over \$19,300	70%
Over \$19,300 but	
not over \$19,800	65%
Over \$19,800 but	

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not over \$20,300	60%
Over \$20,300 but	
not over \$20,800	55%
Over \$20,800 but	
not over \$21,300	50%
Over \$21,300 but	
not over \$21,800	45%
Over \$21,800 but	
not over \$22,300	40%
Over \$22,300 but	
not over \$25,000	35%
Over \$25,000 but	
not over \$25,500	30%
Over \$25,500 but	
not over \$26,000	25%
Over \$26,000 but	
not over \$26,500	20%
Over \$26,500 but	
not over \$31,300	15%
Over \$31,300 but	
not over \$31,800	14%
Over \$31,800 but	
not over \$32,300	13%
Over \$32,300 but	
not over \$32,800	12%
Over \$32,800 but	
not over \$33,300	11%
Over \$33,300 but	
not over \$60,000	10%
Over \$60,000 but	
not over \$60,500	9%
Over \$60,500 but	

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not over \$61,000	8%
Over \$61,000 but	
not over \$61,500	7%
Over \$61,500 but	
not over \$62,000	6%
Over \$62,000 but	
not over \$62,500	5%
Over \$62,500 but	
not over \$63,000	4%
Over \$63,000 but	
not over \$63,500	3%
Over \$63,500 but	
not over \$64,000	2%
Over \$64,000 but	
not over \$64,500	1%

Sec. 99. (NEW) (*Effective from passage*) There shall be paid to the Commissioner of Revenue Services by any retailer of tires commonly used on any motor vehicle a tire fee of three dollars on the sale at retail of any such tire. Any person engaged in the sale of such tires shall register with the commissioner on forms prescribed by the commissioner. Each retailer of such tires subject to the tire fee as provided by this section shall submit a return quarterly to the commissioner, applicable with respect to the calendar quarter beginning July 1, 2009, and each calendar quarter thereafter, on or before the last day of the month immediately following the end of each such calendar quarter, on a form prescribed by the commissioner, together with payment of the quarterly fee determined and payable in accordance with the provisions of this section. Whenever such fee is not paid when due, a penalty of ten per cent of the amount due or fifty dollars, whichever is greater, shall be added to the amount due and such penalty shall immediately accrue, and thereafter such fee shall bear interest at the rate of one and one-fourth per cent per month or

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fraction thereof until the same is paid. The commissioner shall cause copies of a form prescribed for submitting returns as required under this section to be distributed throughout the state. Failure to receive such form shall not be construed to relieve anyone subject to the fee under this section from the obligations of submitting a return, together with payment of such fee within the time required. The provisions of sections 12-548 to 12-554, inclusive, and sections 12-555a and 12-555b of the general statutes shall apply to the provisions of this section in the same manner and with the same force and effect as if the language of said sections 12-548 to 12-554, inclusive, and sections 12-555a and 12-555b had been incorporated in full into this section and had expressly referred to the fee imposed under this section, except to the extent that any such provision is inconsistent with a provision of this section and except that the term "tax" shall be read as "tire fee". Any moneys received by the state pursuant to this section shall be deposited into the General Fund.

Sec. 100. (*Effective July 1, 2009*) The State Treasurer and the Secretary of the Office of Policy and Management shall jointly develop a plan to sell assets of the state that will result in net proceeds of (1) up to ten million dollars to be used as general revenues for the state during the fiscal year commencing July 1, 2010, and (2) up to one hundred two million five hundred thousand dollars to be used as general revenues for the state during the fiscal year commencing July 1, 2011. Such plan shall be completed on or before February 3, 2010, and provided to the chairpersons of the joint standing committees of the General Assembly having cognizance of matters relating to appropriations and finance, revenue and bonding.

Sec. 101. (*Effective from passage*) (a) Notwithstanding the provisions of section 4-30a of the general statutes, the State Treasurer shall, on July 1, 2009, transfer the sum of four hundred sixty-one million one hundred thousand dollars from the Budget Reserve Fund to the

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resources of the General Fund to be used as revenue for the fiscal year ending June 30, 2010.

(b) Notwithstanding the provisions of section 4-30a of the general statutes, the State Treasurer shall, on July 1, 2010, transfer the sum of nine hundred twenty million seven hundred thousand dollars from the Budget Reserve Fund to the resources of the General Fund to be used as revenue for the fiscal year ending June 30, 2011.

Sec. 102. (NEW) (*Effective from passage*) (a) For the purpose of funding the deficit in the General Fund arising from the operations of the General Fund for the fiscal year ending June 30, 2009, as reported by the Comptroller to the Governor in accordance with section 3-115 of the general statutes, the Treasurer is authorized to issue notes of the state from time to time in an amount not to exceed the amount of such deficit, and to deposit the proceeds thereof in the General Fund. The Comptroller is hereby authorized and directed to certify to the Treasurer the estimated amount of such deficit and the amount so certified shall be conclusive evidence for the purpose of determining at the time of issuance the amount of notes which the Treasurer is authorized to issue pursuant to this section to fund the deficit. The Comptroller shall make such certification promptly upon passage of this section, and may base such certification on the most recent of the Comptroller's monthly reports on the fiscal condition of the state. When the actual amount of the accumulated deficit in the General Fund as of June 30, 2009, is known, the Comptroller is hereby authorized and directed to certify to the Treasurer such amount. In the event that the actual amount of the General Fund deficit is more than the amount initially estimated by the Comptroller, the Treasurer is authorized to issue additional notes of the state therefor and to deposit the proceeds thereof in the General Fund. The Treasurer is authorized to issue notes in an amount sufficient to refund any notes previously issued pursuant to this section. In addition to the notes authorized by

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this section to fund the deficit, including any refunding notes, the Treasurer is authorized to issue notes in such additional amounts as the Treasurer shall determine to pay the costs of issuance of any notes issued pursuant to this section and interest payable or accrued on such notes through June 30, 2011.

(b) Any notes issued pursuant to this section shall be designated economic recovery notes and shall be issued on or after the effective date of this section.

(c) All such notes shall be general obligations of the state and the full faith and credit of the state of Connecticut are pledged for the payment of the principal of and interest on such notes as the same shall become due, and accordingly and as part of the contract of the state with the holders of such notes, appropriation of all amounts necessary for punctual payment of such principal and interest is hereby made, and the Treasurer shall pay such principal and interest as the same become due. All such notes shall be sold at not less than par and accrued interest in such manner and on such terms as the Treasurer may determine is in the best interest of the state, and shall be signed in the name of the state and on its behalf by the Treasurer. All such notes shall mature before July 1, 2016, in such principal amounts and at such times, bear such date or dates, be payable at such place or places, bear interest at such rate or different or varying rates, payable at such time or times, be in such denominations, be in such form with or without interest coupons attached, carry such registration and transfer privileges, be payable in such medium of payment, be subject to such terms of redemption with or without premium and have such additional security, covenant or contract provisions, as appropriate or necessary to improve their marketability, as the Treasurer shall determine prior to their issuance. In connection with such notes, the Treasurer may enter into such paying agent agreements, indentures of trust, escrow agreements or other agreements, with such parties and

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with such provisions as the Treasurer determines are appropriate or necessary.

(d) The Treasurer may obtain from a commercial bank or insurance company authorized to do business within or without this state a letter of credit, line of credit or other liquidity facility or credit facility for the purpose of providing funds for the payments in respect of notes required by the holder thereof to be redeemed or repurchased prior to maturity or for providing additional security for such notes. In connection with any such liquidity facility or credit facility, the Treasurer may enter into any reimbursement agreements, remarketing agreements, standby purchase agreements or any other necessary or appropriate agreements on behalf of the state in connection with securing or insuring or remarketing such notes, on such terms and conditions as the Treasurer determines to be in the best interest of the state. The Treasurer is authorized to pledge the full faith and credit of the state to the state's payment obligations under any such agreement and the Treasurer is authorized to include such pledge in any such agreement as part of the contract with the provider of such liquidity facility or credit facility. The Treasurer shall apply any appropriation for the payment of such notes to such reimbursement repayment if such liquidity facility or credit facility is drawn upon. As part of the contract of the state with the other parties to any agreement entered into pursuant to this subsection for which the full faith and credit of the state is pledged to the state's payment obligations under such agreement, appropriation of all amounts necessary for the punctual payment of the obligations of the state under any such agreement is hereby made and the Treasurer shall pay such amounts as the same become due.

(e) In connection with or incidental to the carrying of such notes, or in connection with or incidental to the sale and issuance of such notes, the Treasurer may enter into such contracts as the Treasurer may

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determine to be necessary or appropriate to place the obligation of the state, as represented by the notes, in whole or in part, on such interest rate or cash flow basis as the Treasurer may determine, including without limitation, interest rate swap agreements, insurance agreements, forward payment conversion agreements, futures contracts, contracts providing for payments based on levels of, or changes in, interest rates or market indices, contracts to manage interest rate risk, including without limitation, interest rate floors or caps, options, puts, calls and similar arrangements. Such contracts shall contain such payment, security, default, remedy and other terms and conditions as the Treasurer may deem appropriate and shall be entered into with such party or parties as the Treasurer may select, after giving due consideration, where applicable, for the creditworthiness of the counter party or counter parties, including any rating by a nationally recognized rating agency, the impact on any rating on outstanding bonds or notes or any other criteria as the Treasurer may deem appropriate, provided the unsecured long-term obligations of the counter party is rated the same or higher than the underlying rating of the state on the applicable notes by at least one nationally recognized rating agency. The Treasurer is authorized to pledge the full faith and credit of the state to the state's payment obligations under any contract entered into pursuant to this subsection. As part of the contract of the state with the other parties to any agreement entered into pursuant to this subsection for which the full faith and credit of the state is pledged to the state's payment obligations under such agreement, appropriation of all amounts necessary for the punctual payment of the obligations of the state under any such agreement is hereby made and the Treasurer shall pay such amounts as the same become due.

(f) The Superior Court shall have jurisdiction to enter judgment against the state founded (1) upon any express contract between the state and the purchasers and subsequent owners and transferees of any

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economic recovery notes issued or contracted to be issued by the state, and (2) upon any agreement entered into pursuant to subsection (d) or (e) of this section. Any action brought under this subsection shall be brought in the superior court for the judicial district of Hartford. The jurisdiction conferred upon the Superior Court by this subsection includes any set-off, claim or demand whatever on the part of the state against any plaintiff commencing an action under this subsection. Such action shall be tried to the court without a jury. All legal defenses, except governmental immunity, shall be reserved to the state. Any action brought under this subsection shall be privileged in respect to assignment for trial upon motion of either party.

(g) Any expense incurred in connection with the issuance or renewal of the economic recovery notes shall be paid from the accrued interest and premiums on such notes from the proceeds of the sale of such notes or otherwise from the General Fund. The Treasurer may make representations and agreements for the benefit of the holders of any such notes which are necessary or appropriate to ensure the inclusion or exclusion of interest on such notes of the state from taxation under the Internal Revenue Code of 1986 or any subsequent corresponding internal revenue code of the United States, as from time to time amended, including agreements to pay rebates to the federal government of investment earnings derived from the investment of the proceeds of notes. The Treasurer may make representations and agreements for the benefit of the holders of such notes on behalf of the state to provide secondary market disclosure information. Any such agreement may include: (1) Covenants to provide secondary market disclosure information, (2) arrangements for such information to be provided with the assistance of a paying agent, trustee or other agent, and (3) remedies for breach of such agreement, which remedies may be limited to specific performance. The state shall protect and save harmless any official or former official of the state from financial loss and expense, including legal fees and costs, if any, arising out of any

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claim, demand, suit or judgment by reason of alleged negligence on the part of such official, while acting in the discharge of his or her official duties, in providing secondary market disclosure information or performing any other duties set forth in any agreement to provide secondary market disclosure information. Nothing in this section shall be construed to preclude the defense of governmental immunity to any such claim, demand or suit. For purposes of this subsection "official" means any person elected or appointed to office or any state employee. This indemnity provision shall not apply to cases of willful and wanton fraud.

(h) All such notes, their transfer and the income therefrom, including any profit on the sale or transfer thereof, shall at all times be exempt from all taxation by the state or under its authority, except for estate or succession taxes, but the interest on such notes shall be included in the computation of any excise or franchise tax. Such notes are hereby made and declared to be (1) legal investments for savings banks and trustees unless otherwise provided in the instrument creating the trust, (2) securities in which all public officers and bodies, all insurance companies and associations and persons carrying on an insurance business, all banks, bankers, trust companies, savings banks and savings associations, including savings and loan associations, building and loan associations, investment companies and persons carrying on a banking or investment business, all administrators, guardians, executors, trustees and other fiduciaries and all persons whatsoever who are or may be authorized to invest in notes of the state, may properly and legally invest funds, including capital in their control or belonging to them, and (3) securities which may be deposited with and shall be received by all public officers and bodies for any purpose for which the deposit of notes of the state is or may be authorized.

(i) Notwithstanding any provision of the general statutes, for the

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purpose of determining at any time or times the position of the General Fund as of June 30, 2010, the Comptroller is authorized and directed to give effect to and to show the funding of the General Fund deficit as of June 30, 2009, as certified and provided for in this section in an amount equal to the principal amount of the notes issued and deposited in the General Fund, provided the notes authorized in this section have been so issued prior to such time or times of determination, it being hereby declared to be the intent and purpose of this section to provide for the General Fund deficit as of June 30, 2009, by the funding thereof through the issuance of such notes.

Sec. 103. Subsection (a) of section 3-21 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):

(a) No bonds, notes or other evidences of indebtedness for borrowed money payable from General Fund tax receipts of the state shall be authorized by the General Assembly or issued except such as shall not cause the aggregate amount of the total amount of bonds, notes or other evidences of indebtedness payable from General Fund tax receipts authorized by the General Assembly but which have not been issued and the total amount of such indebtedness which has been issued and remains outstanding to exceed one and six-tenths times the total General Fund tax receipts of the state for the fiscal year in which any such authorization will become effective or in which such indebtedness is issued, as estimated for such fiscal year by the joint standing committee of the General Assembly having cognizance of finance, revenue and bonding in accordance with section 2-35. In computing such aggregate amount of indebtedness at any time, there shall be excluded or deducted, as the case may be, (1) the principal amount of all such obligations as may be certified by the Treasurer (A) as issued in anticipation of revenues to be received by the state during the period of twelve calendar months next following their issuance and

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to be paid by application of such revenue, or (B) as having been refunded or replaced by other indebtedness the proceeds and projected earnings on which or other funds are held in escrow to pay and are sufficient to pay the principal, interest and any redemption premium until maturity or earlier planned redemption of such indebtedness, or (C) as issued and outstanding in anticipation of particular bonds then unissued but fully authorized to be issued in the manner provided by law for such authorization, provided, as long as any of such obligations are outstanding, the entire principal amount of such particular bonds thus authorized shall be deemed to be outstanding and be included in such aggregate amount of indebtedness, or (D) as payable solely from revenues of particular public improvements, (2) the amount which may be certified by the Treasurer as the aggregate value of cash and securities in debt retirement funds of the state to be used to meet principal of outstanding obligations included in such aggregate amount of indebtedness, (3) every such amount as may be certified by the Secretary of the Office of Policy and Management as the estimated payments on account of the costs of any public work or improvement thereafter to be received by the state from the United States or agencies thereof and to be used, in conformity with applicable federal law, to meet principal of obligations included in such aggregate amount of indebtedness, (4) all authorized and issued indebtedness to fund any budget deficits of the state for any fiscal year ending on or before June 30, 1991, (5) all authorized indebtedness to fund the program created pursuant to section 32-285, (6) all authorized and issued indebtedness to fund any budget deficits of the state for any fiscal year ending on or before June 30, 2002, (7) all indebtedness authorized and issued pursuant to section 1 of public act 03-1 of the September 8 special session*, (8) all authorized indebtedness issued pursuant to section 3-62h, [and] (9) any indebtedness represented by any agreement entered into pursuant to subsection (b) or (c) of section 3-20a as certified by the Treasurer, provided the indebtedness in connection with which such

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agreements were entered into shall be included in such aggregate amount of indebtedness, and (10) all indebtedness authorized and issued pursuant to section 102 of this act. In computing the amount of outstanding indebtedness, only the accreted value of any capital appreciation obligation or any zero coupon obligation which has accreted and been added to the stated initial value of such obligation as of the date of any computation shall be included.

Sec. 104. (*Effective July 1, 2009*) The appropriations in section 1 of this act are supported by revenue estimates as follows:

ESTIMATED REVENUE - GENERAL FUND

<u>Taxes</u>	<u>2009-2010</u>
Personal Income	\$7,019,000,000
Sales & Use	3,410,500,000
Corporation	765,000,000
Public Service Corporations	265,200,000
Inheritance & Estate	220,500,000
Insurance Companies	190,000,000
Cigarette & Tobacco	409,500,000
Real Estate Conveyance	86,700,000
Oil Companies	97,900,000
Alcoholic Beverages	48,100,000
Admissions, Dues and Cabaret	35,700,000
Miscellaneous	146,000,000
Total Taxes	12,694,100,000
Refunds of Taxes	(1,100,000,000)
R & D Credit Exchange	(10,500,000)
Net General Fund Taxes	11,583,600,000
<u>Other Revenue</u>	
Transfers - Special Revenue	288,600,000
Indian Gaming Payments	380,000,000
Licenses, Permits, Fees	397,100,000
Sales of Commodities & Services	33,000,000
Rents, Fines & Escheats	97,200,000

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Investment Income	10,000,000
Miscellaneous	158,000,000
Refunds of Payments	(600,000)
Net Total Other Revenue	1,363,300,000

Other Sources

Federal Grants	4,069,700,000
Transfer to the Resources of the General Fund	461,100,000
Transfer from Tobacco Settlement Fund	112,800,000
Transfer to Other Funds	(61,800,000)
Total Other Sources	4,581,800,000

Total General Fund Revenue	17,528,700,000
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Sec. 105. (*Effective July 1, 2009*) The appropriations in section 2 of this act are supported by revenue estimates as follows:

ESTIMATED REVENUE - MASHANTUCKET PEQUOT AND
MOHEGAN FUND

	<u>2009-2010</u>
Transfers from General Fund	\$61,800,000
Total Mashantucket Pequot and Mohegan Fund	61,800,000

Sec. 106. (*Effective July 1, 2009*) The appropriations in section 3 of this act are supported by revenue estimates as follows:

ESTIMATED REVENUE - CRIMINAL INJURIES COMPENSATION
FUND

	<u>2009-2010</u>
Fines and Investment Income	\$3,200,000
Use of Fund Balance	300,000
Total Criminal Injuries Compensation Fund	3,500,000

Sec. 107. (*Effective July 1, 2009*) The appropriations in section 4 of this act are supported by revenue estimates as follows:

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ESTIMATED REVENUE - GENERAL FUND

<u>Taxes</u>	<u>2010-2011</u>
Personal Income	\$6,788,000,000
Sales & Use	3,515,500,000
Corporation	720,000,000
Public Service Corporations	270,500,000
Inheritance & Estate	229,000,000
Insurance Companies	203,800,000
Cigarette & Tobacco	395,800,000
Real Estate Conveyance	95,400,000
Oil Companies	74,500,000
Alcoholic Beverages	48,600,000
Admissions, Dues and Cabaret	36,400,000
Miscellaneous	147,000,000
Total Taxes	12,524,500,000
Refunds of Taxes	(1,044,300,000)
R & D Credit Exchange	(11,500,000)
Net General Fund Taxes	11,468,700,000
<u>Other Revenue</u>	
Transfers - Special Revenue	290,600,000
Indian Gaming Payments	387,600,000
Licenses, Permits, Fees	351,900,000
Sales of Commodities & Services	34,400,000
Rents, Fines & Escheats	104,100,000
Investment Income	10,000,000
Miscellaneous	252,500,000
Refunds of Payments	(600,000)
Net Total Other Revenue	1,430,500,000
<u>Other Sources</u>	
Federal Grants	3,842,100,000
Transfer to the Resources of the General Fund	1,255,700,000
Transfer from Tobacco Settlement Fund	113,200,000
Transfer to Other Funds	(61,800,000)
Total Other Sources	5,149,200,000

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Total General Fund Revenue 18,048,400,000

Sec. 108. (*Effective July 1, 2009*) The appropriations in section 5 of this act are supported by revenue estimates as follows:

ESTIMATED REVENUE - MASHANTUCKET PEQUOT AND
MOHEGAN FUND

	<u>2010-2011</u>
Transfers from General Fund	\$61,800,000
Total Mashantucket Pequot and Mohegan Fund	61,800,000

Sec. 109. (*Effective July 1, 2009*) The appropriations in section 6 of this act are supported by revenue estimates as follows:

ESTIMATED REVENUE - CRIMINAL INJURIES COMPENSATION
FUND

	<u>2010-2011</u>
Fines and Investment Income	\$3,200,000
Use of Fund Balance	500,000
Total Criminal Injuries Compensation Fund	3,700,000

Sec. 110. Sections 10-417 and 10-418 of the general statutes are repealed. (*Effective from passage*)

Vetoed July 1, 2009